

2018 Bond Technology Standards



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Bond 2018 - Technology Standards

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Teacher Workstation and Classroom Summary

All Schools, All Classrooms			
Equipment:			Quantity:
Teacher Workstation:	Virtual PC (VDI): Existing desktop will be converted to virtualized station.	In HS GT, Journalism and Photography Classrooms, Apple iMAC computer is provided for teacher.	1
Teacher Mobile Device	NISD Standard Mobile Device for Teacher's Use	Replaced via mobile device refresh cycle. Not part of campus deployment	1
Printer:	Personal Black & White Laser Printer	Replace only on Failure. – LOD	1
Speakers:	Current model		1
Student Stations: Mobile Devices, Laptops, PC's	ES: Two laptops in each classroom. MS and HS: Student mobile devices replaced as part of mobile device refresh only.	Exception: Spec Ed, GT, Math & Reading State Comp and Computer Labs.	2
Software:	NISD Standard Software		1
	Standard Elementary School Bundle	Elementary schools only	1
Portable Classroom	Teacher: Existing Desktop will be converted to virtualized station (VDI) Student: Two standard desktops	All Levels: One teacher (VDI) and two standard student desktops	3

Staff Workroom and Secondary Coaches Room Summary

All Schools, All Workrooms			
Equipment:			Quantity:
Workstation:	Virtual PC (VDI): Existing desktop will be converted to virtualized station.	Workroom location max: ES:2 MS:3 HS:5	2
Printer:	Color Laser Network Printer (Replace only on Failure)		1
Software:	NISD Standard Software based on campus level		2
Girls and Boys Coaches Offices in MS and HS			
Workstation:	Virtual PC (VDI): Existing desktop will be converted to virtualized station		4-MS, 8-HS
Printer:	B&W Laser Network Printer (Replace only on Failure)		1
Laptops and Accessories:	NISD Approved Laptops for Athletic Dept. Discretion	HS Only	8
Software:	NISD Standard Software based on campus level		*HW Total
Equipment provided for 2 workrooms at ES, at least 3 at an MS and at least 5 at a HS. The actual number depending on the size of facility and departmental needs.			

Elementary School Gifted and Talented Summary

Elementary Schools: Gifted & Talented		
Equipment:		Quantity:
Student Workstations:	NISD Approved Desktop Computer	8
Speakers:	Current model	8
Printers:	Color Laser Network Printer (Replace only on Failure)	1
External Hard Drive:	Minimum size, 1TB External Hard Drive	1
Software:	NISD Standard Software	8
	Standard Elementary School Bundle	8

Middle School Gifted and Talented Summary

Middle Schools: Gifted & Talented		
Equipment:		Quantity:
Student Stations: (Mobile Devices)	(3) Sets of Chromebooks (30-Count)	90
Mobile Device Cart	(3) 30-slot charge carts	3
Printer(s):	None	0
Software:	NISD Standard Software	0

High School Gifted and Talented Summary

High Schools: Gifted & Talented		
Equipment:		Quantity:
Student Workstations:	20" Apple iMac Computer for Teacher and Student Use	Teacher-1 Student -10
Laptops and Accessories:	Apple MacBook Laptops for Student Use	2
Printers:	Color Laser Network Printer (Replace only on Failure)	1
MAC Software:	Microsoft Office for Mac OS X	EES License
	Final Cut Pro	Room HW Total
	Adobe	District License

Elementary School Science Summary

Elementary Schools: Science		
Equipment:		Quantity:
Laptops and Accessories:	NISD Approved Laptop	32/Campus
Laptop Cart	Current model 16-slot model	2
Printers:	B/W Laser Network Printer (Replace only on failure)	1
Software:	NISD Standard Software	32
	Current Science Software requirements	32

Middle School Science Summary

Middle Schools: Science		
Equipment:		Quantity:
Workstations:	NISD Approved Student Desktop Computer	1/Science Classroom
Laptops and Accessories:	NISD Approved Laptops	40/Campus
Laptop Cart	Laptop Cart (20-slot) Current Model	2/Campus
Student Mobile Device	Chromebook Set (30-Count)	1/Campus
Mobile Device Cart:	Mobile Device Lock n' Charge Cart	1/Campus
Printers:	B/W Laser Network Printer (Replace only on failure)	1
Printers:	NISD Approved Color Network Printer (Per Department)	1
Software:	NISD Standard Software	Hardware Count

High School Science Summary

High Schools: Science		
Equipment:		Quantity:
Workstations:	NISD Approved Student Desktop Computer	1/Science Classroom
Laptops and Accessories:	NISD Approved Laptops	64/Campus
Laptop Cart (16-slot)	Current model	4/Campus
Printers:	None	
Software:	NISD Standard Software	Hardware Count
	Current Science Software requirements	Hardware Count

Multipurpose Mobile Device Labs Summary (New Mobile Lab)

All Schools		
Equipment:		Quantity:
Workstations Summary:	Hardware for a select number of standard open labs will be replaced by mobile device carts (at select qty per/content area).	
Elementary Schools:	<p>One mobile device set (Max. 27 devices per) and charge cart per grade level. Grades K-2 Devices: iPads Grades 3rd-5th Devices: Chromebooks</p> <p>*Mobile device option is for replacing <u>one</u> standard open lab</p>	1 Device Set w/Cart Per Grade Level
Middle Schools:	<p>Two mobile device sets (Max. 31/devices per) w/Carts per content area (ELA, Math, Science, Social Studies).</p> <p>*Mobile device option is for replacing two standard open labs</p> <p>*Current Hardware Standard: Chromebooks</p>	2 Device Sets w/Carts Per Content Area
High Schools:	<p>Six mobile device sets (Max. 32/devices per) w/carts per content area (ELA, Math, Science, Social Studies).</p> <p>*Mobile device option is for replacing six standard open labs</p> <p>*Current Hardware Standard: Chromebooks</p>	6 Device Sets w/Carts Per Content Area

Elementary School Multipurpose Computer Lab Summary (Remaining Standard Lab)

Elementary Schools: Multipurpose Computer Lab			
Equipment:	For Two Computer Lab		Quantity:
Workstations:	Virtual PC (VDI): Existing desktop will be converted to virtualized station.		1
	NISD Approved Desktop Computer for Student Use or VDI		27
Printers:	Color Laser Network Printer (Replace only on failure)		1
	Black & White Laser Network Printer (Replace only on failure)		2
Touchscreen Monitor	As specified by Special Ed	1 in each lab	1
Software:	NISD Standard Software		28
	Standard Elementary School Bundle		28

Middle School Multipurpose Computer Labs Summary (Remaining Standard Labs)

Middle Schools: Multipurpose Computer Labs			
Equipment:	For Each (1) Standard Lab		Quantity:
Workstations:	Virtual PC (VDI): Existing desktop will be converted to virtualized station.		1
	NISD Approved Desktop Computer or VDI for Student Use		31
Printers:	Color Laser Network Printer (Replace only on failure)		1
	Black & White Laser Network Printer (Replace only on failure)		2
Touchscreen Monitor	As specified by Special Ed	1 in each lab	1
Software:	NISD Standard Software		32
	NetSupport School		32

High School Multipurpose Computer Labs Summary (Remaining Standard Labs)

High Schools: Multipurpose Computer Labs			
Equipment:	For Each of (6) Standard Computer Labs		Quantity:
	Virtual PC (VDI): Existing desktop will be converted to virtualized station.		1
Workstations:	NISD Approved Desktop Computer or VDI for Student Use		32
	iMAC Computer for Student Use (Mac OS X)	One lab may be an Apple lab	
Printers:	Color Laser Network Printer (Replace only on failure)		1
	Black & White Laser Network Printer (Replace only on failure)		2
Touchscreen Monitor	As specified by Special Ed	1 in each of 3 labs	1
Software:	NISD Standard Software		33
	NetSupport School	(If Necessary)	33

International Languages Labs Summary

For Each of 2 Labs per High School			
Hardware:			Quantity:
Teacher Workstations:	NISD Approved Desktop Computer	Upgraded RAM included	2
Student Workstation	NISD Approved Desktop Computer	Upgraded RAM included	60
Printers:	Black & White Laser Network Printer (Replace only on failure)		1
Printers:	Color Laser Network Printer (Replace only on failure)		1
NISD Standard DVD Player	(Replace only on failure)		2
Document Camera	(Replace only on failure)		1
Software:	.		
	Student Image:	NISD Standard Software	60
	Teacher Image:	NISD Standard Software	2

International Languages Labs Summary

For 1 Lab per Middle School

For 1 Lab per Middle School			
Hardware:		.	Quantity:
Teacher Workstations:	NISD Approved Desktop Computer	Upgraded RAM included	1
Student Workstation	NISD Approved Desktop Computer	Upgraded RAM included	30
Printers:	Black & White Laser Network Printer (Replace only on failure)		1
Printers:	Color Laser Network Printer (Replace only on failure)		1
NISD Standard DVD Player	(Replace only on failure)		2
Document Camera	(Replace only on failure)		1
Software:	.		
	Student Image:	NISD Standard Software	30
	Teacher Image:	NISD Standard Software	1

Elementary School Library Summary

Elementary Schools: Library			
Equipment:			Quantity:
Workstations:	NISD Approved Desktop Computer or VDI for Student Use		9
	NISD Approved Desktop Computer for Circulation Desk and N-Time and connection to 3D printer and other devices not supported by VDI		3
	NISD Approved Desktop Computer for Librarian		1
	NISD Approved Laptop		1
Mobile Devices:	Student iPad Set	Current Model	16/Devices
	16-Slot Mobile Device Charge Cart	Current Model	16
	1- Student Chromebooks Set	Current Model	24/Devices
	24-Slot Chromebook Cart	Current Model	1
Printers:	Color Laser Network Printer	(Replace only on failure)	1
	Black & White Laser Network Printer (Replace only on failure)		1
	NISD Approved 3-D Printer		1
Hand-Held Scanners:	Wireless & Wired Barcode Scanner(s)		2-Wireless 1-Wired
Speakers:	Current Model Speakers for Staff Desktops & Circulation Desk	For Librarian Workstation	3
	Standard Presentation Speaker	For Librarian Laptop	1
Software:	NISD Standard Software		14
	Standard Elementary School Bundle		14

Software:	NetSupport School (if necessary)		9
Misc. Items:			
Presentation Cart	NISD Approved Mobile Presentation Cart	For Library Laptop & Speaker	1
Key Pad	NISD Approved Numeric Key Pad	Circulation Station(s)	2
Tablet Stand	NISD Approved Tablet Stand	For Librarian Use	1
External Monitor	NISD Approved 50" FP Monitor w/Cart	For Librarian Use	1

Middle School Library Summary

Middle Schools: Library			
Equipment:			Quantity:
Workstations:	NISD Approved Desktop Computer or VDI for Student Use		15
	NISD Approved Desktop Computer or VDI for Circulation Desk and connection to 3D printer and other devices not supported by VDI		4
	NISD Approved Desktop Computer for Librarian		1
Laptops:	NISD Approved Staff Laptops	(2) N-Time, (1) Library	3
Mobile Devices	Student iPad Set	Library Use	16
	16-Slot Mobile Device Charge Cart	Library Use	1
	1- Student Chromebooks Set	Library Use	32
	16-Slot Chromebook Cart	Library Use	2
Printers:	Color Laser Network Printer (Replace only on failure) Add On: Ringdale		1
	Black & White Laser Network Printer (Replace only on failure)		1
	NISD Approved 3-D Printer		1
Hand-Held Scanners:	Wireless & Wired Barcode Scanner(s)		2-Wireless 1-Wired
Speakers:	Current Model Speakers for Staff Desktops & Circulation Desk	For Librarian Workstation	3
	Standard Presentation Speaker	For Librarian Laptop	1
Software:	NISD Standard Software		15
	Standard MS School Bundle		15
Software:	NetSupport School (if Necessary)		15

Misc. Items			
Presentation Cart	NISD Approved Mobile Presentation Cart	For Library Laptop & Speaker	1
Key Pad	NISD Approved Numeric Key Pad	Circulation Station(s)	2
Tablet Stand	NISD Approved Tablet Stand	For Librarian Use	1
External Monitor	NISD Approved 50" FP Monitor w/Cart	For Librarian Use	1
Mobile Device Charging Station	Mobile Device Charging Station (16 Device)	For Library Use	1

High School Library Summary

High Schools: Library			
Equipment:			Quantity:
Workstations:	NISD Approved Desktop Computer or VDI for Student Use		21
	NISD Approved Desktop Computer or VDI for Circulation Desk and connection to 3D printer and other devices not supported by VDI		3
	NISD Approved Desktop Computer for Librarian		1
Laptops:	NISD Approved Staff Laptops	(2) N-Time, (1) Library	3
Mobile Devices:	Student iPad Set	Library Use	16
	16-Slot Mobile Device Charge Cart	Library Use	1
	Student Chromebooks	Library Use	32
	16-Slot Chromebook Cart	Library Use	2
Printers:	Color Laser Network Printer (Replace only on failure) Add On: Ringdale		1
	Black & White Laser Network Printer (Replace only on failure)		1
	NISD Approved 3-D Printer		2
Hand-Held Scanners:	Wireless & Wired Barcode Scanner(s)		2-Wireless 1-Wired
Speakers:	Current Model Speakers for Staff Desktops & Circulation Desk	For Librarian & Circ Desk	4

Speakers:	NISD Presentation Speaker	For Librarian Laptop	1
Software:	NISD Standard Software		28
	Standard High School Bundle		21
	NetSupport School		21
Misc. Items			
Presentation Cart	NISD Approved Mobile Presentation Cart	For Library Laptop & Speaker	1
Key Pad	NISD Approved Numeric Key Pad	Circulation Station(s)	2
Tablet Stand	NISD Approved Tablet Stand	For Librarian Use	1
External Monitor	NISD Approved 50" FP Monitor w/Cart	For Librarian Use	1
Mobile Device Charging Station	Mobile Device Charging Station (16 Device)	For Library Use	1

Elementary School Special Education Summary

Elementary Schools: Special Ed For each Spec Ed Classroom			
Equipment Summary:	Allocated to Special Education Classrooms: ALE and PPCD, to Meet Each Campus' Needs		Quantity:
Staff Workstation	NISD Approved Laptop	Max: 10 Per/Campus Spec Ed/Collab Staff	1
Student Workstation	NISD Approved Desktop Computer	ALE, PPCD	2/Classroom (maximum of 10)
Touchscreen Monitor	As specified by Special Ed	PPCD and ALE rooms ONLY – 1 each	2
Printers:	Color Laser Network Printer (Replace only on failure)		1
Software	NISD Standard Software		2
	Standard Elementary School Bundle		2
Two student computers per classroom will be used as required in Special Ed rooms. This is not in addition to the 2 per classroom provided in the classroom standard.			

Middle School Special Education Summary

Middle Schools: Special Ed			
Equipment Summary:	Allocated to Special Education Classrooms: ALE and PPCD, to meet each Campus' Needs		Quantity:
Student Workstations:	NISD Approved Desktop Computer for Student Use		2/Classroom (maximum of 15)
Staff Workstations:	NISD Approved Laptop	Max: 20 Per/Campus Spec Ed/Collab Staff	1
Student Laptops and Accessories:	NISD Standard Laptops for Student Use w/ standard software		8
Laptop Cart (8-slot)	Current model		1
Touchscreen Monitor	As specified by Special Ed	ALE rooms ONLY – 1 each	1
Printers:	Color Laser Network Printer (Replace only on failure)		1
Software	NISD Standard Software		10
Two student computers per classroom will be used as required in Special Ed rooms. This is not in addition to the 2 per classroom provided in the classroom standard.			

High School Special Education Summary

All Comprehensive High Schools: Special Ed		
Equipment Summary:	Allocated to Special Education Classrooms: ALE and PPCD, to meet each Campus' Needs	Quantity:
Student Workstations:	NISD Approved Desktop Computer for Student Use	2/Classroom (maximum of 15)
Staff Workstations:	NISD Approved Laptop	Max: 20 Per/Campus Spec Ed/Collab Staff 1
Touchscreen Monitor	As specified by Special Ed requirement	ALE rooms ONLY – 1 each 1
Laptops and Accessories:	NISD Standard Laptop for Student Use	16
Laptop Cart (16 slot):	Current model	1
Printers:	Color Laser Network Printer (Replace only on failure)	1
Software:	NISD Standard Software	18
<p>Two student computers per classroom will be used as required in Special Ed rooms. This is not in addition to the 2 per classroom provided in the classroom standard.</p>		

Career Centers Summary

For All Comprehensive High Schools & Health Careers			
Equipment:			Quantity:
Workstations:	NISD Approved Desktop Computer for Teacher Use		1
	NISD Approved Desktop Computer for Student Use		12
Printers:	Black & White Laser Network Printer (Replace only on failure)		1
Software:	NISD Standard Software		13

Secondary State Compensatory Classrooms Summary

All Secondary Campuses (SCE Reading)			
Equipment:			Quantity:
Student Workstations:	NISD Approved Desktop Computer for Student Use		5
Student Laptops:	NISD Approved Student Laptops		10
Laptop Cart	One Standard Laptop Cart		1
Software:	NISD Standard Software		5
NOTE: Specific allocations of System 44 software and peripherals will be funded by central office Curriculum and Instruction Department personnel. Provided for each Reading Specialist at MS and HS and for Title I campuses as designated by the Curriculum and Instruction Department.			

All Middle School Campuses (SCE Math)			
Equipment:			Quantity:
Workstations:	NISD Approved Desktop Computer for Student Use		7
Software:	NISD Standard Software		7
NOTE: Math-specific software funded by Central Office Curriculum and Instruction Department personnel.			

High School Campuses (Strategic Math)			
Equipment:			Quantity:
Mobile Devices:	1 Set of Chromebooks		20
Mobile Device Cart:	1 Standard Charge Cart		1
Software:	NISD Standard Software		20
NOTE: Software for CA funded SCE			

Administrator, Counselor, Nurse Workstation Summary

All Schools			
Administrator, Counselor, Nurse, Spec Ed Coordinator Workstation Summary			
Equipment:			Quantity:
Workstation:	NISD Approved Laptop, Bag and Extended Battery		1
Ergo Package	Docking station, Mouse, Monitor Stand, , Standard Keyboard		1
Ergo Package is to accommodate an ergonomic requirement due to high laptop usage.			
Speakers:	Current model		1
Printer:	Personal laser printer		1
Software:	NISD Standard Software		1
Auxiliary/Classified Staff, Campus Police Officers Workstation Summary			
Workstation:	NISD Approved Desktop Computer		1
Speakers:	Current model		1
Scanners	Current model		1
Printer:	B&W Network Laser Printer*		1
	Color Network Laser Printer**		1
Software:	NISD Standard Software with other applications installed as necessary		1
*Project Manager will work with campus to determine best Printing solution for Admin areas. **Police Offices at Secondary Campuses get a Network Color Laser Printer.			
Administrative Network Printers			
B&W Laser Printer	Current model	Attendance Office (all levels)	1
B&W Laser Printer	Current model	Registrar's Office (HS)	1
Color Laser Printer	Current model	Administration Office (all levels)*	1
Color Laser Printer	Current model	Counselors Office Suite (Secondary)*	1
Color Laser Printer	Current model	Police Office (Secondary)	1
Color Laser Printer	Current model	VP/AP Suite (HS)*	1
*With Ringdale / Follow-Me Print Solution or alternative			

Administrative Suite Summary

All Schools			
Workstation:	NISD Approved Desktop Computer in the Clinic (in addition to Nurse's workstation)	with standard software	1
Scanners:	Current model	For bookkeeper and attendance secretary, and police at secondary (Replace only on Failure)	2 (3 at HS)
Workstation:	NISD Approved Desktop Computer for Campus Broadcast	With standard software (any additional broadcast components must be purchased by campus) Includes Display Port Cable	1
All Secondary Schools			
Workstation:	NISD Approved Desktop Computer for the Badging Station	With standard software	1
All Elementary Schools			
Workstation:	NISD Approved Desktop Computer for the Raptor Station	With standard software	1

High School Journalism Labs

All Comprehensive High Schools		
Equipment:		Quantity:
Workstations:	iMAC Computer for Teacher and Student Use (Mac OS X)	Teacher-1 Student-15
	Super iMac with extended memory and video card	2
Laptop:	Apple Powerbook Laptop for Student Use (Mac OS X)	2
External Hard Drive:	Minimum size, 2TB External Hard Drive	1
Printers:	11 x 17 Color Laser Network Printer (Replace only on failure)	1
	B&W Laser Network Printer (Replace only on failure)	1
Digital Camera and accessories:	Bag and memory. NISD approved Pro-line camera with standard lens.	Bond Allotment
Digital Video Camera	Current Model	Bond Allotment
MAC Software:	Office for Mac	EES License
	Adobe Creative Cloud	District License
Bond Allotment-PM will work with campus to leverage existing inventory of cameras and accessories.		

High School Photography Labs

All Comprehensive High Schools		
Equipment:		Quantity:
Workstations:	iMAC Computer for Teacher and Student Use (Mac OS X)	Teacher-1 Student-26
	Apple Tower Computer (Mac OS X) with Studio Displays	2
Laptop and Accessories:	Apple Powerbook Laptop for Student Use (Mac OS X)	2
Printers:	11 x 17 Color Laser Network Printer (Replace only on failure)	1
External Hard Drive:	Minimum size, 2TB External Hard Drive	1
Digital Camera and accessories:	Bag and memory. NISD approved Pro-line camera with standard lens.	Bond Allotment
MAC Software:	Final Cut Pro	31
	Microsoft Office X for Mac	EES License
	Ambrosia SnapZ Pro X	2
	Discreet Cleaner 6	2
	Adobe Creative Cloud	ETLA License
Bond Allotment-PM will work with campus to leverage existing inventory of cameras and accessories.		

Middle School Industrial Technology Labs

Middle Schools: Computer Lab		
Equipment:		Quantity:
Workstations:	NISD Approved Desktop Computer for Teacher Use	1
Workstations:	NISD Approved Desktop Computer for Student Use	24
Printers:	Color Laser Network Printer (Replace only on failure)	1
Software:	NISD Standard Software	25
	Net Support	25
	Adobe	District License
The Curriculum & Instruction Division provides additional software (AutoDesk Design Academy) for the Technology Labs.		

High School Drafting Labs

High Schools: Computer Lab			
Equipment:			Quantity:
Workstations:	NISD Approved Workstation for Teacher Use with CAD Software		1
Workstations:	NISD Approved Workstation for Student Use with CAD Software		24
Printers:	11 x 17 Color Laser Network Printer (Replace only on failure)		1
	Black & White Network Laser Printer (Replace only on failure)		1
	Color Wide-Format Plotter Printer (Replace only on failure)		1
Software:	NISD Standard Software		25
	Adobe		District License
The Curriculum & Instruction Division provides additional software (AutoDesk Design Academy) for the Drafting Labs.			

High School Pre Engineering Labs

High Schools: Computer Lab			
Equipment:			Quantity:
Workstations:	NISD Approved Workstation for Teacher Use with CAD Software		1
Workstations:	NISD Approved Workstation for Student Use with CAD Software		32
Printers:	11 x 17 Color Laser Network Printer (Replace only on failure)		1
	Black & White Network Laser Printer (Replace only on failure)		1
Software:	NISD Standard Software		33
	Adobe Creative Cloud		District License
The Curriculum & Instruction Division provides additional software for Pre-Engineering Labs.			

Bilingual / ESL Summary

Each Elementary Cluster Campus and Each Middle School and High School			
Equipment:			Quantity:
Student Workstation:	NISD Approved Laptop(s)	For Student Use	32
Mobile Cart:	NISD Approved Laptop Carts (16-Slot)	For Laptops	2
<p>The Elementary schools that will receive laptops are identified as Bilingual and ESL Clusters and Standalone Sites” on the NISD Bilingual- ESL webpage(s): https://nisd.net/bilingual-esl/bil-cluster-feeder-schools https://nisd.net/bilingual-esl/esl-cluster-feeder-schools</p>			
<p>If the Laptop cart is not reserved for use by the bilingual/ESL teacher, it may be checked out for use with other students and teachers.</p>			

Campus Formula Funds for Technology Equipment

All Schools		
<p>\$8.00 per student for equity, includes ES, MS, HS, and Alternative Schools</p>	<p>Equipment:</p> <p>Campus Formula Funds are made available to purchase equipment to meet additional campus technology needs. All equipment purchased must be listed as approved District devices on the Technology Acquisitions website. This website lists digital cameras, camcorders, audio equipment, classroom performance systems (“clickers”), digital slates, interactive whiteboards, computers, flat screen monitors, laminators and many other hardware devices. No supplies may be purchased with these funds. The only software that may be purchased is the software required when purchasing a new computer, Microsoft Office and Inspiration.</p> <p>The campus should work with their Project Manager to develop a list of equipment they want to order. Technology Acquisitions will prepare requisitions to purchase equipment and work with the campus to close out purchase orders and track expenditures. If equipment requires installation, this cost must be included in total budget.</p>	<p>Every 5 years, to align with the redeployment cycle</p>
<p>Note: 800-student elementary school = \$4,800; 1,400-student middle school = \$8,400; 2,800-student high school = \$16,800. Student Count will be taken from Resource Planning’s Base Day student count.</p>		