

2017-18 EOY 06/07/2018 ELEMENTARY REGULAR STAFF ALLOCATION: PK-5th & SPECIALISTS

ELEMENTARY	PK	Kind	1st	2nd	3rd	4th	5th	MUSIC	ART	OTHER	PE	PK-5th	TOT
123 ADAMS HILL ES	1.0	4.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0		1.0	25.0	28.0
106 ALLEN ES	1.5	4.0	4.0	4.0	5.0	4.0	4.0	1.0	1.0		1.0	26.5	29.5
178 AUE ES	0.0	5.0	5.0	5.0	6.0	5.0	5.0	1.0	1.0		1.0	31.0	34.0
180 BEARD ES	0.0	5.0	5.0	5.0	5.0	6.0	5.0	1.0	1.0		1.0	31.0	34.0
192 BEHLAU ES	1.5	7.0	8.0	8.0	9.0	8.0	7.0	2.0	1.0		2.0	48.5	53.5
181 BLATTMAN ES	0.0	4.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0		1.0	24.0	27.0
227 BOLDT ES	1.0	6.0	5.0	6.0	6.0	5.0	5.0	1.0	1.0		2.0	34.0	38.0
125 BOONE ES	1.0	4.0	5.0	5.0	4.0	4.0	4.0	1.0	1.0		1.0	27.0	30.0
150 BRAUCHLE ES	1.0	4.0	5.0	5.0	4.0	5.0	4.0	1.0	1.0		1.0	28.0	31.0
134 BRAUN STATION ES	1.0	4.0	4.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	28.0	31.0
166 BURKE ES	1.0	3.0	4.0	4.0	3.0	4.0	3.0	1.0	1.0		1.0	22.0	25.0
101 CABLE ES	1.5	4.0	6.0	5.0	6.0	6.0	5.0	1.0	1.0		2.0	33.5	37.5
128 CARLOS COON ES	1.0	6.0	6.0	6.0	6.0	6.0	5.0	1.0	1.0		2.0	36.0	40.0
177 CARNAHAN ES	0.5	4.0	4.0	4.0	6.0	4.0	4.0	1.0	1.0		1.0	26.5	29.5
165 CARSON ES	0.0	4.0	4.0	5.0	4.0	4.0	5.0	1.0	1.0		1.0	26.0	29.0
135 CODY ES	4.0	4.0	5.0	5.0	5.0	5.0	5.0	1.0	1.0		1.0	33.0	36.0
228 COLE ES	1.0	6.0	6.0	6.0	7.0	6.0	7.0	1.0	1.0		2.0	39.0	43.0
115 COLONIES NORTH ES	2.0	5.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	31.0	34.0
171 DRIGGERS ES	1.0	4.0	4.0	4.0	5.0	4.0	3.0	1.0	1.0		1.0	25.0	28.0
234 ELLISON ES	1.0	5.0	5.0	5.0	4.0	5.0	4.0	1.0	1.0		1.0	29.0	32.0
145 ELROD ES	0.5	3.0	4.0	3.0	4.0	4.0	3.0	1.0	1.0		1.0	21.5	24.5
124 ESPARZA ES	1.0	4.0	5.0	5.0	5.0	6.0	5.0	1.0	1.0		1.0	31.0	34.0
156 EVERS ES	1.0	6.0	6.0	6.0	7.0	6.0	6.0	1.0	1.0		2.0	38.0	42.0
151 FERNANDEZ ES	1.0	5.0	4.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	29.0	32.0
226 FIELDS ES	1.0	6.0	6.0	7.0	6.0	7.0	5.0	1.0	1.0		2.0	38.0	42.0
107 FISHER ES	1.0	5.0	6.0	7.0	5.0	7.0	6.0	1.0	1.0		2.0	37.0	41.0
141 FORESTER ES	1.0	7.0	7.0	7.0	7.0	7.0	8.0	2.0	1.0		2.0	44.0	49.0
193 FRANKLIN ES	1.0	6.0	7.0	6.0	6.0	5.0	5.0	1.0	1.0		2.0	36.0	40.0
144 GALM ES	1.0	4.0	4.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	28.0	31.0
111 GLASS ES	1.0	5.0	5.0	4.0	4.0	4.0	4.0	1.0	1.0		1.0	27.0	30.0
102 GLENN ES	1.5	4.0	4.0	5.0	4.0	4.0	4.0	1.0	1.0		1.0	26.5	29.5
103 GLENOAKS ES	1.5	5.0	5.0	5.0	5.0	5.0	3.0	1.0	1.0	0.5	1.0	29.5	33.0
184 HATCHETT ES	1.0	5.0	6.0	6.0	6.0	7.0	5.0	1.0	1.0		2.0	36.0	40.0
104 HELOTES ES	0.0	3.0	3.0	3.0	3.0	3.0	3.0	1.0	1.0		1.0	18.0	21.0
198 HENDERSON ES	1.0	4.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0		1.0	25.0	28.0
188 HOFFMANN ES	1.0	7.0	7.0	8.0	7.0	9.0	7.0	2.0	1.0		2.0	46.0	51.0
119 HOWSMAN ES	1.0	6.0	6.0	5.0	6.0	5.0	5.0	1.0	1.0		2.0	34.0	38.0
105 HULL ES	1.0	4.0	4.0	4.0	5.0	4.0	4.0	1.0	1.0		1.0	26.0	29.0
223 KALLISON ES	1.0	5.0	5.0	4.0	4.0	5.0	4.0	1.0	1.0		1.0	28.0	31.0
138 KNOWLTON ES	1.5	5.0	5.0	4.0	5.0	6.0	5.0	1.0	1.0		1.0	31.5	34.5
186 KRUEGER ES	0.5	5.0	6.0	5.0	6.0	6.0	6.0	1.0	1.0		2.0	34.5	38.5
191 KUENTZ ES	0.0	5.0	5.0	5.0	5.0	7.0	5.0	1.0	1.0		2.0	32.0	36.0
187 LANGLEY ES	1.0	4.0	4.0	4.0	4.0	4.0	3.0	1.0	1.0		1.0	24.0	27.0
152 LEON SPRINGS ES	0.0	4.0	5.0	5.0	4.0	4.0	3.0	1.0	1.0		1.0	25.0	28.0
108 LEON VALLEY ES	1.0	5.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	30.0	33.0
168 LEWIS ES	1.0	4.0	5.0	6.0	5.0	5.0	5.0	1.0	1.0		1.0	31.0	34.0
225 LIECK ES	0.5	6.0	5.0	4.0	6.0	5.0	5.0	1.0	1.0		2.0	31.5	35.5
131 LINTON ES	1.0	4.0	4.0	4.0	5.0	5.0	4.0	1.0	1.0		1.0	27.0	30.0
109 LOCKE HILL ES	0.0	5.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	29.0	32.0
236 LOS REYES ES	0.5	4.0	5.0	5.0	4.0	5.0	5.0	1.0	1.0		1.0	28.5	31.5
189 MARTIN ES	1.5	4.0	5.0	5.0	6.0	6.0	5.0	1.0	1.0		1.0	32.5	35.5

ELEMENTARY	PK	Knd	1st	2nd	3rd	4th	5th	MUSIC	ART	PE	PK-5th	TOT
157 MAY ES	1.0	4.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0	1.0	29.0	32.0
230 MCANDREW ES	0.0	3.0	3.0	3.0	3.0	3.0	3.0	1.0	1.0	1.0	18.0	21.0
158 MCDERMOTT ES	1.0	5.0	5.0	6.0	5.0	5.0	5.0	1.0	1.0	2.0	32.0	36.0
185 MEAD ES	1.0	5.0	6.0	6.0	5.0	6.0	4.0	1.0	1.0	2.0	33.0	37.0
117 MEADOW VILLAGE ES	1.0	4.0	4.0	4.0	4.0	5.0	4.0	1.0	1.0	1.0	26.0	29.0
162 MICHAEL ES	1.0	5.0	5.0	5.0	6.0	7.0	5.0	1.0	1.0	2.0	34.0	38.0
195 MIRELES ES	1.0	7.0	8.0	6.0	7.0	8.0	6.0	2.0	1.0	2.0	43.0	48.0
130 MURNIN ES	1.0	5.0	6.0	6.0	7.0	7.0	6.0	1.0	1.0	2.0	38.0	42.0
160 MYERS ES	4.0	5.0	6.0	5.0	5.0	5.0	4.0	1.0	1.0	1.0	34.0	37.0
170 NICHOLS ES	0.0	3.0	4.0	3.0	4.0	4.0	3.0	1.0	1.0	1.0	21.0	24.0
136 NORTHWEST CROSSING ES	0.5	4.0	5.0	4.0	4.0	5.0	4.0	1.0	1.0	1.0	26.5	29.5
118 OAK HILLS TERRACE ES	0.5	5.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0	1.0	29.5	32.5
182 OTT ES	1.0	4.0	6.0	5.0	5.0	6.0	5.0	1.0	1.0	1.0	32.0	35.0
122 PASSMORE ES	1.0	4.0	4.0	5.0	4.0	4.0	4.0	1.0	1.0	1.0	26.0	29.0
112 POWELL ES	0.5	3.0	3.0	4.0	3.0	4.0	3.0	1.0	1.0	1.0	20.5	23.5
167 RABA ES	1.0	6.0	6.0	6.0	6.0	7.0	5.0	1.0	1.0	2.0	37.0	41.0
169 RHODES ES	1.0	5.0	5.0	4.0	5.0	4.0	4.0	1.0	1.0	1.0	28.0	31.0
179 SCARBOROUGH ES	1.0	7.0	7.0	7.0	7.0	8.0	6.0	2.0	1.0	2.0	43.0	48.0
143 SCOBEE ES	1.0	4.0	5.0	4.0	5.0	4.0	5.0	1.0	1.0	1.0	28.0	31.0
161 STEUBING ES	0.5	4.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0	1.0	24.5	27.5
149 THORNTON ES	1.0	5.0	5.0	4.0	5.0	5.0	5.0	1.0	1.0	1.0	30.0	33.0
132 TIMBERWILDE ES	2.0	5.0	5.0	5.0	6.0	5.0	5.0	1.0	1.0	1.0	33.0	36.0
113 VALLEY HI ES	1.0	3.0	3.0	3.0	3.0	3.0	3.0	1.0	1.0	1.0	19.0	22.0
116 VILLARREAL ES	1.5	5.0	5.0	5.0	6.0	6.0	5.0	1.0	1.0	2.0	33.5	37.5
148 WANKE ES	1.0	5.0	5.0	6.0	7.0	6.0	6.0	1.0	1.0	2.0	36.0	40.0
183 WARD ES	1.0	6.0	6.0	6.0	6.0	6.0	6.0	1.0	1.0	2.0	37.0	41.0
114 WESTWOOD TERRACE	1.0	4.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0	1.0	25.0	28.0
TBA	0.0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL	75.5	366	390	386	397	405	356	83.0	78.0	0.5	104.00	2375.5 2641.0

Colonies North has 6 Unschooled Newcomer classes (Fund 164 SCE) to transition their immigrant population (not included here)

Glenoaks has 3 Unschooled Newcomer classes (Fund 164 SCE) to transition their immigrant population (not included here)

PK4SA grant funds 1.0 PK unit at Timberwilde and 1.5 PK units at Cody & Myers (4.0 units included here, but not from Local allocation)

2017-18 EOY 06/07/2018 SECONDARY REGULAR STAFF ALLOCATION

MIDDLE SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL		
060 BERNAL MS	41.00	0.000	0.500	41.50		
058 BRISCOE MS	55.00	0.000	0.500	55.50		
052 CONNALLY MS	45.00	0.000	0.000	45.00		
059 FOLKS MS	53.00	0.000	1.500	54.50		
057 GARCIA MS	67.00	0.000	0.000	67.00		
045 HOBBY MS	48.00	0.000	0.500	48.50		
055 JEFFERSON MS	68.00	0.000	0.000	68.00		
044 JONES MS	52.00	0.000	3.500	55.50		
051 JORDAN MS	59.00	0.000	0.500	59.50		
054 LUNA MS	61.00	0.000	0.000	61.00		
041 NEFF MS	54.00	0.000	0.500	54.50		
046 PEASE MS	52.00	0.000	0.500	52.50		
053 RAWLINSON MS	58.00	0.000	-0.500 <i>trade to Stings</i>	57.50		
042 RAYBURN MS	43.00	0.000	0.500	43.50		
043 ROSS MS	51.00	0.000	0.000	51.00		
048 RUDDER MS	45.00	0.000	0.000	45.00		
047 STEVENSON MS	59.00	0.000	0.500	59.50		
050 STINSON MS	54.00	0.000	0.500	54.50		
056 VALE MS	59.00	0.000	0.000	59.00		
049 ZACHRY MS	44.00	0.000	1.500	45.50		
TBA	0.000	0.000	0.000	0.00		
TOTAL MIDDLE SCHOOL	1068.00	0.000	10.500	1078.50		

HIGH SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL	CATE before	CATE after
023 BRANDEIS HS	108.50	0.000	0.000	108.50	16.67	16.67
024 BRENNAN HS	109.50	0.000	-1.500	108.00	15.83	17.67
005 CLARK HS	115.50	0.330	0.000	115.83	16.83	16.83
011 EXCEL ACADEMY	0.00	0.000	0.000	0.00	Staffed under a separate line item	
025 HARLAN HS	59.50	0.000	3.500	63.00	8.00	8.33
006 HEALTH CAREERS HS	34.17	0.000	0.000	34.17	12.83	13.83
001 HOLMES HS incl BCHS	112.50	0.170	0.500	113.17	24.50	25.67
002 JAY HS incl JSEA	119.50	0.170	0.000	119.67	22.00	25.50
003 MARSHALL HS	103.50	0.170	0.000	103.67	19.83	19.83
016 O'CONNOR HS	128.50	0.170	-0.500	128.17	22.00	24.17
022 STEVENS HS	114.50	0.000	3.000	117.50	21.33	21.66
007 TAFT HS incl CAHS	114.50	0.170	3.330	118.00	18.83	17.16
019 WARREN HS incl CCA	115.50	0.000	1.500	117.00	24.17	24.17
TBA	0.00	0.820	0.000	0.82		
TOTAL HIGH SCHOOL	1235.67	2.000	9.83	1247.50	222.82	231.49

- The TOTAL excludes:

Special Education	State Compensatory Education	Federal programs such as Title I, II, Migrant
Gifted and Talented	Career & Technology Ed	Northside Excel Academy
String orchestra	Alternative Schools	Newcomer Center Units
	ROTC	
- The FORMULA for MSs and HSs have undergone continual changes over the years and are the same as the revised 2013-14 model. These figures based on:
 - MS: Projected Peak Enrollment/23.00 and +2.0 (for athletic periods et al)
 - HS: 16 + Adjusted Projected Peak Enrollment/24.70
- The ADJ ADD PER authorized by Deputy Supt for Instruction for teachers to teach "0", "9", or conference period in lieu of full-time staff (keep per Dr. Woods)
- ADJ OTHER corrects for campus schedule needs, to provide equity, or address another unique need.

SUMMARY OF REGULAR INSTRUCTIONAL STAFF ALLOCATIONS:

ELEMENTARY	2641.000
MIDDLE SCHOOL	1078.500
HIGH SCHOOL	1247.500
TOTAL ALLOCATION	4967.000