

**2018-19 01/11/2019 ELEMENTARY REGULAR STAFF ALLOCATION: PK-5th & SPECIALISTS**

ELEMENTARY	PK	Knd	1st	2nd	3rd	4th	5th	MUSIC	ART	OTHER	PE	PK-5th	TOT
123 ADAMS HILL ES	1.0	3.0	4.0	3.0	4.0	4.0	4.0	1.0	1.0		1.0	23.0	26.0
106 ALLEN ES	1.5	4.0	4.0	3.0	5.0	5.0	4.0	1.0	1.0		1.0	26.5	29.5
178 AUE ES	0.0	5.0	6.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	30.0	33.0
180 BEARD ES	0.0	4.0	5.0	6.0	5.0	5.0	5.0	1.0	1.0		1.0	30.0	33.0
192 BEHLAU ES	1.0	5.0	5.0	6.0	6.0	6.0	4.0	1.0	1.0		2.0	33.0	37.0
181 BLATTMAN ES	0.0	4.0	4.0	4.0	4.0	5.0	4.0	1.0	1.0		1.0	25.0	28.0
227 BOLDT ES	1.0	6.0	6.0	6.0	6.0	7.0	5.0	1.0	1.0		2.0	37.0	41.0
125 BOONE ES	1.0	4.0	4.0	5.0	4.0	4.0	4.0	1.0	1.0		1.0	26.0	29.0
150 BRAUCHLE ES	1.0	5.0	4.0	4.0	5.0	4.0	5.0	1.0	1.0		1.0	28.0	31.0
134 BRAUN STATION ES	1.0	4.0	4.0	4.0	4.0	5.0	4.0	1.0	1.0		1.0	26.0	29.0
166 BURKE ES	1.0	4.0	3.0	4.0	4.0	3.0	4.0	1.0	1.0		1.0	23.0	26.0
101 CABLE ES	1.5	5.0	4.0	5.0	5.0	5.0	5.0	1.0	1.0		1.0	30.5	33.5
128 CARLOS COON ES	1.0	5.0	5.0	5.0	5.0	6.0	5.0	1.0	1.0		2.0	32.0	36.0
177 CARNAHAN ES	0.5	4.0	4.0	4.0	4.0	5.0	4.0	1.0	1.0		1.0	25.5	28.5
165 CARSON ES	0.0	4.0	4.0	4.0	5.0	4.0	4.0	1.0	1.0		1.0	25.0	28.0
135 CODY ES	4.0	4.0	4.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	31.0	34.0
228 COLE ES	1.5	7.0	7.0	7.0	6.0	8.0	6.0	2.0	1.0		2.0	42.5	47.5
115 COLONIES NORTH ES	1.5	5.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	30.5	33.5
171 DRIGGERS ES	1.0	4.0	4.0	4.0	4.0	5.0	4.0	1.0	1.0		1.0	26.0	29.0
234 ELLISON ES	1.0	5.0	5.0	5.0	5.0	4.0	4.0	1.0	1.0		1.0	29.0	32.0
145 ELROD ES	0.5	3.0	3.0	4.0	3.0	3.0	3.0	1.0	1.0		1.0	19.5	22.5
124 ESPARZA ES	1.0	4.0	4.0	5.0	5.0	5.0	5.0	1.0	1.0		1.0	29.0	32.0
156 EVERS ES	1.0	5.0	5.0	6.0	6.0	6.0	5.0	1.0	1.0		2.0	34.0	38.0
151 FERNANDEZ ES	1.0	5.0	5.0	4.0	5.0	4.0	4.0	1.0	1.0		1.0	28.0	31.0
226 FIELDS ES	1.5	6.0	7.0	6.0	6.0	6.0	6.0	1.0	1.0		2.0	38.5	42.5
107 FISHER ES	1.0	5.0	5.0	5.0	7.0	5.0	5.0	1.0	1.0		2.0	33.0	37.0
141 FORESTER ES	1.5	6.0	7.0	7.0	7.0	7.0	6.0	2.0	1.0		2.0	41.5	46.5
193 FRANKLIN ES	1.0	6.0	6.0	7.0	6.0	6.0	4.0	1.0	1.0		2.0	36.0	40.0
144 GALM ES	0.5	4.0	4.0	4.0	5.0	5.0	4.0	1.0	1.0		1.0	26.5	29.5
111 GLASS ES	1.0	4.0	5.0	4.0	4.0	4.0	3.0	1.0	1.0		1.0	25.0	28.0
102 GLENN ES	1.5	4.0	3.0	4.0	5.0	4.0	3.0	1.0	1.0	1.0	1.0	24.5	28.5
103 GLENOAKS ES	1.5	6.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0		1.0	31.5	34.5
184 HATCHETT ES	1.0	5.0	5.0	5.0	5.0	6.0	6.0	1.0	1.0		2.0	33.0	37.0
104 HELOTES ES	0.0	4.0	3.0	3.0	4.0	3.0	3.0	1.0	1.0		1.0	20.0	23.0
198 HENDERSON ES	1.0	4.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0		1.0	25.0	28.0
188 HOFFMANN ES	0.5	7.0	8.0	7.0	7.0	8.0	7.0	2.0	1.0		2.0	44.5	49.5
119 HOWSMAN ES	1.0	5.0	6.0	6.0	5.0	6.0	5.0	1.0	1.0		2.0	34.0	38.0
105 HULL ES	1.0	3.0	4.0	4.0	3.0	5.0	3.0	1.0	1.0		1.0	23.0	26.0
223 KALLISON ES	1.0	7.0	6.0	7.0	6.0	6.0	5.0	1.0	1.0		2.0	38.0	42.0
138 KNOWLTON ES	1.5	5.0	5.0	5.0	5.0	5.0	5.0	1.0	1.0		1.0	31.5	34.5
186 KRUEGER ES	0.5	5.0	5.0	6.0	5.0	6.0	5.0	1.0	1.0		2.0	32.5	36.5
191 KUENTZ ES	0.0	5.0	5.0	5.0	5.0	5.0	6.0	1.0	1.0		2.0	31.0	35.0
187 LANGLEY ES	1.0	3.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0		1.0	24.0	27.0
152 LEON SPRINGS ES	0.0	5.0	5.0	5.0	5.0	4.0	4.0	1.0	1.0		1.0	28.0	31.0
108 LEON VALLEY ES	1.0	4.0	5.0	5.0	4.0	5.0	4.0	1.0	1.0		1.0	28.0	31.0
168 LEWIS ES	0.5	6.0	4.0	5.0	5.0	5.0	5.0	1.0	1.0		1.0	30.5	33.5
225 LIECK ES	0.5	5.0	6.0	5.0	4.0	6.0	4.0	1.0	1.0		1.0	30.5	33.5
131 LINTON ES	1.0	3.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0		1.0	24.0	27.0
109 LOCKE HILL ES	0.5	5.0	4.0	4.0	5.0	5.0	5.0	1.0	1.0		1.0	28.5	31.5
236 LOS REYES ES	0.5	4.0	4.0	5.0	5.0	4.0	5.0	1.0	1.0		1.0	27.5	30.5
189 MARTIN ES	1.0	4.0	5.0	5.0	5.0	6.0	5.0	1.0	1.0		1.0	31.0	34.0

ELEMENTARY	PK	Knd	1st	2nd	3rd	4th	5th	MUSIC	ART	PE	PK-5th	TOT
157 MAY ES	0.5	3.0	4.0	5.0	4.0	4.0	4.0	1.0	1.0	1.0	24.5	27.5
230 MCANDREW ES	0.0	3.0	3.0	3.0	3.0	3.0	2.0	1.0	1.0	1.0	17.0	20.0
158 MCDERMOTT ES	1.5	5.0	5.0	4.0	6.0	5.0	4.0	1.0	1.0	1.0	30.5	33.5
185 MEAD ES	1.0	5.0	5.0	6.0	6.0	5.0	4.0	1.0	1.0	2.0	32.0	36.0
117 MEADOW VILLAGE ES	1.0	4.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0	1.0	25.0	28.0
162 MICHAEL ES	0.5	4.0	5.0	6.0	5.0	5.0	6.0	1.0	1.0	1.0	31.5	34.5
195 MIRELES ES	1.0	6.0	8.0	7.0	7.0	7.0	7.0	2.0	1.0	2.0	43.0	48.0
224 MORA ES	0.5	4.0	4.0	3.0	3.0	4.0	3.0	1.0	1.0	1.0	21.5	24.5
130 MURNIN ES	1.0	5.0	6.0	7.0	6.0	7.0	6.0	1.0	1.0	2.0	38.0	42.0
160 MYERS ES	4.0	5.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0	1.0	33.0	36.0
170 NICHOLS ES	0.0	2.0	3.0	4.0	3.0	4.0	4.0	1.0	1.0	1.0	20.0	23.0
136 NORTHWEST CROSSING	1.0	4.0	4.0	5.0	4.0	5.0	4.0	1.0	1.0	1.0	27.0	30.0
118 OAK HILLS TERRACE ES	0.5	4.0	5.0	5.0	5.0	5.0	4.0	1.0	1.0	1.0	28.5	31.5
182 OTT ES	0.5	5.0	4.0	6.0	6.0	5.0	5.0	1.0	1.0	1.0	31.5	34.5
122 PASSMORE ES	1.0	4.0	3.0	4.0	5.0	4.0	4.0	1.0	1.0	1.0	25.0	28.0
112 POWELL ES	1.0	3.0	3.0	3.0	4.0	3.0	4.0	1.0	1.0	1.0	21.0	24.0
167 RABA ES	1.0	6.0	6.0	6.0	5.0	6.0	6.0	1.0	1.0	2.0	36.0	40.0
169 RHODES ES	1.0	4.0	4.0	5.0	4.0	4.0	3.0	1.0	1.0	1.0	25.0	28.0
179 SCARBOROUGH ES	1.5	7.0	8.0	8.0	8.0	8.0	8.0	2.0	1.0	2.0	48.5	53.5
143 SCOBEE ES	1.0	4.0	4.0	5.0	5.0	5.0	4.0	1.0	1.0	1.0	28.0	31.0
161 STEUBING ES	0.5	4.0	3.0	4.0	4.0	4.0	4.0	1.0	1.0	1.0	23.5	26.5
149 THORNTON ES	1.0	5.0	5.0	5.0	4.0	5.0	5.0	1.0	1.0	1.0	30.0	33.0
132 TIMBERWILDE ES	3.0	5.0	4.0	5.0	4.0	5.0	4.0	1.0	1.0	1.0	30.0	33.0
113 VALLEY HI ES	1.0	3.0	3.0	3.0	3.0	3.0	3.0	1.0	1.0	1.0	19.0	22.0
116 VILLARREAL ES	3.0	5.0	5.0	5.0	5.0	6.0	5.0	1.0	1.0	1.0	34.0	37.0
148 WANKE ES	1.0	6.0	5.0	5.0	6.0	7.0	5.0	1.0	1.0	2.0	35.0	39.0
183 WARD ES	1.0	6.0	6.0	6.0	6.0	7.0	6.0	1.0	1.0	2.0	38.0	42.0
114 WESTWOOD TERRACE	1.0	4.0	4.0	4.0	4.0	4.0	3.0	1.0	1.0	1.0	24.0	27.0
TBA								0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>78.0</b>	<b>363</b>	<b>370</b>	<b>387</b>	<b>384</b>	<b>396</b>	<b>353</b>	<b>84.0</b>	<b>79.0</b>	<b>1.0</b>	<b>101.00</b>	2331.0 2596.0

Colonies North has 4 Unschooled Newcomer classes (Fund 164 SCE) to transition their immigrant population (not included here)

Glenoaks has 3 Unschooled Newcomer classes (Fund 164 SCE) to transition their immigrant population (not included here)

PK4SA grant funds 1.0 PK at Timberwilde, 0.5 PK at Powell, 2.0 PK at Cody & Myers, 1.5 PK at Villarreal (7.0 units included here but not from Local allocation)

Glenn Admin Intern included in "Other" column to balance units as traded TBA unit.

**2018-19 01/11/2019 SECONDARY REGULAR STAFF & CTE ALLOCATION**

MIDDLE SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL
060 BERNAL MS	46.00	0.00	0.00	46.00
058 BRISCOE MS	63.00	0.00	0.00	63.00
052 CONNALLY MS	44.00	0.00	0.50	44.50
059 FOLKS MS	67.00	0.00	0.00	67.00
057 GARCIA MS	67.00	0.00	0.00	67.00
045 HOBBY MS	43.00	0.00	1.00	44.00
055 JEFFERSON MS	69.00	0.00	0.00	69.00
044 JONES MS	49.00	0.00	2.50	51.50
051 JORDAN MS	57.00	0.00	0.50	57.50
054 LUNA MS	66.00	0.00	0.00	66.00
041 NEFF MS	51.00	0.00	0.50	51.50
046 PEASE MS	51.00	0.00	0.50	51.50
053 RAWLINSON MS	61.00	0.00	-0.50	60.50
042 RAYBURN MS	45.00	0.00	0.00	45.00
043 ROSS MS	54.00	0.00	0.50	54.50
048 RUDDER MS	44.00	0.00	0.50	44.50
047 STEVENSON MS	57.00	0.00	0.50	57.50
050 STINSON MS	51.00	0.00	0.50	51.50
056 VALE MS	60.00	0.00	1.00	61.00
049 ZACHRY MS	43.00	0.00	0.50	43.50
TBA	0.000	0.50	-0.50 to Orchestra (Ross)	0.00
<b>TOTAL MIDDLE SCHOOL</b>	<b>1088.00</b>	<b>0.50</b>	<b>8.00</b>	<b>1096.50</b>

HIGH SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL	CATE before	changes	CATE after
023 BRANDEIS HS	112.50	0.00	0.00	112.50	16.67	1.00	17.67
024 BRENNAN HS	103.50	0.00	1.50	105.00	18.50	0.00	18.50
005 CLARK HS	111.50	0.67	0.00	112.17	16.83	1.50	18.33
011 EXCEL ACADEMY		0.00	0.00	0.00		Staffed under a separate line item	0.00
025 HARLAN HS	90.50	0.17	0.50	91.17	12.50	3.50	16.00
006 HEALTH CAREERS HS	33.17	0.00	1.17	34.34	13.83	0.33	14.16
001 HOLMES HS / BCHS	108.50	0.00	0.00	108.50	26.33	-0.50	25.83
012 BUSINESS CAREERS HS		0.00	0.00	0.00			0.00
002 JAY HS / SEA	114.50	0.00	2.00	116.50	25.67	0.50	26.17
017 JAY SCIENCE & ENGINEERING ACADEMY		0.00	0.00	0.00			0.00
003 MARSHALL HS	100.50	0.00	0.00	100.50	20.00	0.33	20.33
016 O'CONNOR HS	127.50	0.00	0.00	127.50	24.67	0.67	25.34
022 STEVENS HS	113.50	0.00	0.17	113.67	21.67	1.00	22.67
007 TAFT HS / CAHS	111.50	0.00	0.50	112.00	17.17		17.17
014 COMMUNICATIONS ARTS HS		0.00	0.00	0.00			0.00
019 WARREN HS incl CCA	117.50	0.00	1.00	118.50	24.50	0.50	25.00
TBA	24.00	1.16	0.00 TBA left incl CATE	1.16		1.00	1.00
<b>TOTAL HIGH SCHOOL</b>	<b>1268.67</b>			<b>1253.51</b>	<b>238.34</b>	<b>9.83</b>	<b>248.17</b>

- The TOTAL excludes:
 

Special Education	State Compensatory Education	Federal programs such as Title I, II, Migrant
Gifted and Talented	Career & Technology Ed	Northside Excel Academy
String orchestra	Alternative Schools	Newcomer Center Units
	ROTC	
- The FORMULA for MSs and HSs have undergone continual changes over the years and are the same as the revised 2013-14 model. These figures based on:
  - MS: Projected Peak Enrollment/23.00 and +2.0 (for athletic periods et al)
  - HS: 16 + Adjusted Projected Peak Enrollment/24.70
- The ADJ ADD PER authorized by Deputy Supt for teachers to teach "0", "9", or conference period in lieu of full-time staff (keep per Dr. Woods)
- ADJ OTHER corrects for campus schedule needs, to provide equity, or address another unique need.

**SUMMARY OF REGULAR INSTRUCTIONAL STAFF ALLOCATIONS:**

ELEMENTARY	2596.000
MIDDLE SCHOOL	1096.500
HIGH SCHOOL	1253.510
<b>TOTAL ALLOCATION</b>	<b>4946.010</b>