

2017-18 09/29/2017 BaseDay: ENROLLMENT vs PROJECTED: ELEMENTARY

CAMPUS	EE	PK	Knd	1st	2nd	3rd	4th	5th	ACTUAL	PROJ	N DIF	% DIF
123 ADAMS HILL ES	9	32	69	75	76	91	82	84	518	534	-16	-3.0
106 ALLEN ES	9	49	80	70	85	99	85	96	573	538	35	6.5
178 AUE ES	5	0	109	112	96	121	112	118	673	674	-1	-0.1
180 BEARD ES	6	0	99	113	116	109	122	126	691	681	10	1.5
192 BEHLAU ES	17	56	143	178	165	193	157	171	1,080	1026	54	5.3
181 BLATTMAN ES	2	0	90	84	91	89	91	91	538	566	-28	-4.9
227 BOLDT ES	14	39	114	105	116	130	99	132	749	725	24	3.3
125 BOONE ES	8	32	83	114	94	76	91	81	579	617	-38	-6.2
150 BRAUCHLE ES	7	35	87	95	101	84	117	98	624	640	-16	-2.5
134 BRAUN STATION ES	12	34	77	74	86	82	84	88	537	565	-28	-5.0
166 BURKE ES	10	31	56	70	81	69	84	71	472	497	-25	-5.0
101 CABLE ES	7	64	81	106	89	112	107	110	676	685	-9	-1.3
128 CARLOS COON ES	6	33	114	114	119	124	125	131	766	809	-43	-5.3
177 CARNAHAN ES	6	20	81	89	85	117	87	92	577	610	-33	-5.4
165 CARSON ES	14	0	82	90	97	88	90	111	572	569	3	0.5
135 CODY ES	4	67	65	90	91	82	107	105	611	619	-8	-1.3
228 COLE ES	12	32	112	113	111	133	127	153	793	794	-1	-0.1
115 COLONIES NORTH ES	6	77	119	101	118	105	114	94	734	657	77	11.7
171 DRIGGERS ES	4	26	85	91	88	109	93	78	574	601	-27	-4.5
234 ELLISON ES	4	39	92	90	89	86	92	83	575	597	-22	-3.7
145 ELROD ES	8	15	69	79	68	73	73	71	456	477	-21	-4.4
124 ESPARZA ES	3	39	74	107	95	107	111	114	650	648	2	0.3
156 EVERS ES	9	39	113	127	132	135	129	148	832	884	-52	-5.9
151 FERNANDEZ ES	6	33	95	78	102	93	97	96	600	562	38	6.8
226 FIELDS ES	15	36	130	127	142	122	141	125	838	819	19	2.3
107 FISHER ES	8	39	87	115	138	105	135	147	774	790	-16	-2.0
141 FORESTER ES	13	37	131	143	144	136	136	182	922	970	-48	-4.9
193 FRANKLIN ES	21	33	117	141	123	120	107	130	792	760	32	4.2
144 GALM ES	2	37	84	86	97	92	104	108	610	645	-35	-5.4
111 GLASS ES	5	40	103	102	93	86	94	90	613	578	35	6.1
102 GLENN ES	8	52	68	79	101	96	86	89	579	603	-24	-4.0
103 GLENOAKS ES	9	43	93	91	102	100	104	77	619	672	-53	-7.9
184 HATCHETT ES	6	35	106	120	111	115	141	134	768	795	-27	-3.4
104 HELOTES ES	0	0	56	67	65	69	70	81	408	398	10	2.5
198 HENDERSON ES	5	27	79	68	79	86	90	96	530	532	-2	-0.4
188 HOFFMANN ES	6	27	158	146	153	150	177	182	999	954	45	4.7
119 HOWSMAN ES	15	43	110	118	107	112	105	106	716	733	-17	-2.3
105 HULL ES	3	39	80	83	73	99	84	84	545	597	-52	-8.7
223 KALLISON ES	7	30	94	99	81	88	88	98	585	467	118	25.3
138 KNOWLTON ES	16	49	99	92	92	99	115	107	669	628	41	6.5
186 KRUEGER ES	3	22	93	126	113	117	127	144	745	767	-22	-2.9
191 KUENTZ ES	9	0	100	102	109	107	153	127	707	724	-17	-2.3
187 LANGLEY ES	8	26	70	70	71	72	70	70	457	445	12	2.7
152 LEON SPRINGS ES	3	0	83	91	88	71	86	65	487	491	-4	-0.8
108 LEON VALLEY ES	9	31	92	87	86	99	93	88	585	624	-39	-6.3
168 LEWIS ES	9	43	87	105	117	101	113	110	685	697	-12	-1.7
225 LIECK ES	8	22	130	110	87	129	113	133	732	720	12	1.7
131 LINTON ES	4	33	72	73	81	85	101	92	541	523	18	3.4
109 LOCKE HILL ES	5	0	93	94	103	111	114	107	627	648	-21	-3.2
236 LOS REYES ES	8	18	72	92	100	81	96	112	579	570	9	1.6
189 MARTIN ES	3	47	83	102	109	120	126	132	722	733	-11	-1.5

CAMPUS	EE	PK	Kind	1st	2nd	3rd	4th	5th	ACTUAL	PROJ	N DIF	% DIF
157 MAY ES	6	22	77	86	88	91	98	86	554	617	-63	-10.2
230 MCANDREW ES	0	0	63	49	54	54	50	57	327	307	20	6.5
158 MCDERMOTT ES	10	34	98	96	117	99	102	113	669	814	-145	-17.8
185 MEAD ES	11	44	104	132	126	110	111	100	738	796	-58	-7.3
117 MEADOW VILLAGE ES	10	40	70	60	77	84	99	91	531	543	-12	-2.2
162 MICHAEL ES	3	45	105	111	112	113	142	114	745	772	-27	-3.5
195 MIRELES ES	11	40	148	157	132	132	164	147	931	927	4	0.4
130 MURNIN ES	15	26	110	138	124	158	154	146	871	883	-12	-1.4
160 MYERS ES	9	65	87	118	91	109	101	100	680	663	17	2.6
170 NICHOLS ES	16	0	66	81	69	79	83	70	464	434	30	6.9
136 NORTHWEST CROSSING	3	17	70	96	73	89	97	93	538	596	-58	-9.7
118 OAK HILLS TERRACE ES	6	22	109	100	116	98	111	90	652	617	35	5.7
182 OTT ES	7	34	86	117	115	99	118	116	692	684	8	1.2
122 PASSMORE ES	8	44	71	82	105	72	82	87	551	521	30	5.8
112 POWELL ES	10	23	67	63	82	70	92	80	487	477	10	2.1
167 RABA ES	4	33	120	115	109	110	144	130	765	713	52	7.3
169 RHODES ES	8	31	95	107	84	98	82	94	599	654	-55	-8.4
179 SCARBOROUGH ES	15	36	134	137	130	138	165	140	895	881	14	1.6
143 SCOBEE ES	6	23	83	88	78	84	89	113	564	599	-35	-5.8
161 STEUBING ES	6	20	69	78	84	83	83	86	509	529	-20	-3.8
149 THORNTON ES	4	34	80	95	82	93	94	110	592	633	-41	-6.5
132 TIMBERWILDE ES	4	40	80	92	95	104	98	117	630	669	-39	-5.8
113 VALLEY HI ES	7	34	51	59	63	65	71	58	408	399	9	2.3
116 VILLARREAL ES	6	48	82	103	101	130	127	113	710	736	-26	-3.5
148 WANKE ES	3	33	104	107	125	140	119	153	784	820	-36	-4.4
183 WARD ES	11	38	129	120	134	134	131	162	859	819	40	4.9
114 WESTWOOD TERRACE	5	46	72	75	84	89	79	102	552	536	16	3.0
TOTAL	600	2,473	7,189	7,756	7,806	8,000	8,331	8,426	50,581	51,097	-516	-1.0
BASE DAY PROJ	516	2,363	7,426	7,908	7,945	8,162	8,354	8,423	51,097			
Actual - Projected	84	110	-237	-152	-139	-162	-23	3	-516			
% Difference	16.28	4.66	-3.19	-1.92	-1.75	-1.98	-0.28	0.04	-1.01			

2017-18 09/29/2017 BaseDay: ENROLLMENT vs PROJECTED:**SECONDARY: MS**

MIDDLE SCHOOL	6th	7th	8th	ACTUAL	PROJ	N DIF	% DIF
060 BERNAL MS	282	315	297	894	877	17	1.9
058 BRISCOE MS	402	437	373	1,212	1,181	31	2.6
052 CONNALLY MS	323	308	318	949	988	-39	-3.9
059 FOLKS MS	421	404	385	1,210	1,143	67	5.9
057 GARCIA MS	486	458	526	1,470	1,470	0	0.0
045 HOBBY MS	327	340	370	1,037	1,082	-45	-4.2
055 JEFFERSON MS	514	498	495	1,507	1,521	-14	-0.9
044 JONES MS	317	353	401	1,071	1,148	-77	-6.7
051 JORDAN MS	416	435	449	1,300	1,300	0	0.0
054 LUNA MS	459	457	439	1,355	1,332	23	1.7
041 NEFF MS	384	374	408	1,166	1,192	-26	-2.2
046 PEASE MS	350	375	374	1,099	1,147	-48	-4.2
053 RAWLINSON MS	428	457	398	1,283	1,278	5	0.4
042 RAYBURN MS	341	327	266	934	939	-5	-0.5
043 ROSS MS	388	391	382	1,161	1,124	37	3.3
048 RUDDER MS	305	338	328	971	1,003	-32	-3.2
047 STEVENSON MS	417	426	485	1,328	1,304	24	1.8
050 STINSON MS	360	375	431	1,166	1,211	-45	-3.7
056 VALE MS	448	459	416	1,323	1,314	9	0.7
049 ZACHRY MS	313	319	313	945	967	-22	-2.3
TOTAL	7,681	7,846	7,854	23,381	23,521	-140	-0.60
BASE DAY PROJ	7,746	7,853	7,922	23,521			
Actual - Projected	-65	-7	-68	-140			
% Difference	-0.84	-0.09	-0.86	-0.60			

2017-18 09/29/2017 BaseDay: ENROLLMENT vs PROJECTED:

SECONDARY: HS

HIGH SCHOOL	9th	10th	11th	12th	ACTUAL	PROJ	N DIF	% DIF
023 BRANDEIS HS	719	677	686	625	2,707	2,698	9	0.3
024 BRENNAN HS	617	714	624	689	2,644	2,660	-16	-0.6
005 CLARK HS	736	707	689	632	2,764	2,867	-103	-3.6
011 EXCEL ACADEMY	0	0	0	89	89	90	-1	-1.1
025 HARLAN HS	579	480	390	0	1,449	1,357	92	6.8
006 HEALTH CAREERS HS	253	201	202	189	845	845	0	0.0
HOLMES\BUSINESS CAREERS	796	776	701	614	2,887	2,938		
012 BUSINESS CAREERS HS	123	136	139	118	516	566	-50	-8.8
001 HOLMES HS	673	640	562	496	2,371	2,372	-1	0.0
JAY\SCIENCE & ENG ACADEMY	905	790	728	612	3,035	3,076		
017 JAY SCIENCE & ENGINEERING ACADEM	161	168	157	164	650	667	-17	-2.5
002 JAY HS	744	622	571	448	2,385	2,409	-24	-1.0
003 MARSHALL HS	724	675	620	599	2,618	2,624	-6	-0.2
016 O'CONNOR HS	841	880	777	839	3,337	3,277	60	1.8
022 STEVENS HS	856	719	750	599	2,924	2,895	29	1.0
TAFT\COMMUNICATION ARTS	693	562	661	720	2,636	2,653		
014 COMMUNICATIONS ARTS HS	131	115	119	123	488	512	-24	-4.7
007 TAFT HS	562	447	542	597	2,148	2,141	7	0.3
WARREN\CONSTRUCTION CA	835	796	753	710	3,094	3,003		
030 CONSTRUCTION CAREERS ACADEMY	147	142	126	118	533	524	9	1.7
019 WARREN HS	688	654	627	592	2,561	2,479	82	3.3
TOTAL	8,554	7,977	7,581	6,917	31,029	30,983	46	0.15
Total excl 006, 011, 012, 014, 017, & 030	7,739	7,215	6,838	6,116	30,038			
BASE DAY PROJ	8404	7961	7689	6929	30,983			
Actual - Projected	150	16	-108	-12	46			
% Difference	1.78	0.20	-1.40	-0.17	0.15			

TOTAL SPECIAL CAMPUSES	1,075	1,029	46	8.91
EE	600	516	84	16.28
PK	2,473	2,363	110	4.66
TOTAL ELEMENTARY (K-5)	47,508	48,218	-710	-1.47
TOTAL MIDDLE SCHOOL	23,381	23,521	-140	-0.60
TOTAL HIGH SCHOOL	31,029	30,983	46	0.15
DISTRICT TOTAL	106,066	106,630	-564	-0.529

Superintendent's Summary

District Total on that day last year corresponding to today	105,550
Growth from corresponding day last year	516
This year's actual today minus Base Day (i.e. "growth" to Base Day)	-564
Last year's day corresponding to today minus last year's Base Day (i.e. "growth" during last year to Base Day)	0

2017-18 09/29/17 BaseDay ENROLLMENT ON NISD's SPECIAL CAMPUSES

SPECIAL CAMPUS	UNK	EE	PK	Kind	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ACTUAL	
																	TODAY	
Pupil Personnel Campus		0	1	0	3	2	3	1	1	1	0	0	0	0	0	0	0	12
Holmgreen Center (without DAEP)		0	0	0	1	5	4	4	9	6	5	16	7	9	11	4		81
DAEP at Holmgreen		0	0	0	0	0	0	1	2	0	1	0	0	1	2	0		7
008 Alternative HS		0	0	0	0	0	0	0	0	0	0	0	46	31	29	18		124
013 Reddix Center & Reddix ES (13 & 613)		3	1	2	0	3	0	0	0	1	0	0	0	0	0	214		224
039 NISD Bexar County JJA		0	0	0	0	0	0	0	0	0	0	3	8	3	5	4		23
062 Alternative MS		0	0	0	0	0	0	0	0	3	16	16	0	0	0	0		35
133 Homebound/Hospital		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
NISD PPCD@ Head Start (125)		6	0	0	0	0	0	0	0	0	0	0	0	0	0	0		6
667 Pre-K 4 SA		0	563	0	0	0	0	0	0	0	0	0	0	0	0	0		563
SPECIAL CAMPUS TOT	0	9	565	2	4	10	7	6	12	11	22	35	61	44	47	240		1075
REGULAR CAMPUS TOTAL		600	2,473	7,189	7,756	7,806	8,000	8,331	8,426	7,681	7,846	7,854	8,554	7,977	7,581	6,917		104,991
GRAND TOTAL		609	3,038	7,191	7,760	7,816	8,007	8,337	8,438	7,692	7,868	7,889	8,615	8,021	7,628	7,157		106,066