

# Northside Independent School District

## HB 3693 -- 09/2013 thru 08/2017

Date	Electricity (kWh)	Demand (kW)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Irrigation (Gallons)	Irrigation Cost	Water (Gallons)	Water Cost	Sewer Cost	Storm Water Cost	Total Utility Cost
09/13	19,318,157	80,514	\$1,565,113	106,387	\$65,892	12,789,918	\$56,313	20,806,109	\$101,761	\$54,655	\$14,085	\$1,857,818
10/13	16,778,812	77,825	\$1,377,123	155,466	\$96,569	10,687,104	\$48,942	18,400,051	\$94,192	\$49,721	\$15,425	\$1,681,972
11/13	12,360,296	71,864	\$1,040,337	216,036	\$138,224	6,304,009	\$29,807	19,078,825	\$96,006	\$50,036	\$13,718	\$1,368,127
12/13	9,959,859	66,161	\$844,365	355,289	\$246,033	4,262,897	\$21,771	13,722,487	\$108,019	\$36,983	\$12,104	\$1,269,274
01/14	11,572,984	65,323	\$971,150	445,803	\$350,228	3,269,793	\$20,824	16,040,752	\$100,286	\$44,514	\$14,283	\$1,501,285
02/14	11,710,276	65,209	\$1,036,492	389,996	\$334,213	2,976,608	\$20,181	16,281,115	\$84,302	\$45,593	\$14,211	\$1,534,992
03/14	11,755,365	66,280	\$1,060,969	252,411	\$219,107	4,041,896	\$25,655	14,750,460	\$79,232	\$42,074	\$15,054	\$1,442,091
04/14	12,974,071	70,739	\$1,137,140	166,085	\$137,730	6,655,191	\$34,122	16,278,398	\$84,015	\$45,292	\$14,045	\$1,452,343
05/14	16,217,490	76,065	\$1,494,074	132,833	\$98,928	7,557,412	\$37,034	21,573,998	\$110,289	\$57,785	\$14,659	\$1,812,769
06/14	11,212,219	75,153	\$1,062,581	56,313	\$43,721	7,152,359	\$36,238	11,627,051	\$68,102	\$31,732	\$14,087	\$1,256,461
07/14	9,738,263	68,259	\$918,134	30,248	\$24,061	12,445,101	\$67,207	10,044,198	\$63,794	\$27,497	\$14,022	\$1,114,714
08/14	18,129,490	80,417	\$1,577,491	71,622	\$50,258	16,255,760	\$87,508	15,706,538	\$86,623	\$41,994	\$13,911	\$1,857,785
<b>Annual Total</b>	<b>161,727,282</b>	<b>80,514</b>	<b>\$14,084,968</b>	<b>2,378,490</b>	<b>\$1,804,964</b>	<b>94,398,049</b>	<b>\$485,601</b>	<b>194,309,981</b>	<b>\$1,076,620</b>	<b>\$527,877</b>	<b>\$169,603</b>	<b>\$18,149,633</b>
09/14	20,527,556	82,414	\$1,666,093	125,850	\$81,898	11,927,189	\$63,284	20,596,251	\$106,892	\$56,410	\$12,958	\$1,987,537
10/14	18,187,930	78,577	\$1,471,380	165,236	\$105,187	11,543,966	\$60,487	20,254,872	\$105,465	\$56,352	\$14,412	\$1,813,283
11/14	11,831,631	73,719	\$1,005,039	262,328	\$174,365	9,158,699	\$46,880	17,134,710	\$92,749	\$47,295	\$13,577	\$1,379,905
12/14	10,006,179	68,046	\$843,673	266,898	\$167,003	4,862,647	\$26,717	15,136,227	\$119,987	\$41,897	\$12,172	\$1,211,448
01/15	11,388,161	67,600	\$990,838	423,572	\$244,128	4,751,352	\$27,494	14,235,826	\$103,230	\$43,146	\$13,165	\$1,422,001
02/15	11,102,385	67,522	\$972,444	373,571	\$203,378	4,878,421	\$28,836	14,193,863	\$82,931	\$44,694	\$13,395	\$1,345,678
03/15	12,197,898	67,738	\$1,083,472	250,887	\$147,085	4,398,213	\$28,337	14,444,162	\$87,236	\$46,055	\$15,243	\$1,407,427
04/15	14,030,121	69,762	\$1,249,383	166,284	\$89,603	3,241,994	\$22,952	15,720,007	\$89,682	\$48,148	\$13,832	\$1,513,600
05/15	17,113,777	74,957	\$1,651,713	146,736	\$80,917	4,723,206	\$28,788	16,749,041	\$93,584	\$51,435	\$14,442	\$1,920,879
06/15	11,079,478	74,376	\$1,065,511	52,956	\$32,363	5,927,721	\$33,520	11,871,587	\$71,330	\$35,781	\$14,044	\$1,252,549
07/15	10,602,555	66,399	\$1,004,779	26,365	\$18,543	11,703,936	\$72,582	11,870,496	\$73,725	\$34,180	\$14,437	\$1,218,246
08/15	18,296,032	78,678	\$1,674,167	73,046	\$45,749	13,621,890	\$76,690	17,159,861	\$97,785	\$49,037	\$14,752	\$1,958,181
<b>Annual Total</b>	<b>166,363,702</b>	<b>82,414</b>	<b>\$14,678,494</b>	<b>2,333,729</b>	<b>\$1,390,218</b>	<b>90,739,235</b>	<b>\$516,566</b>	<b>189,366,903</b>	<b>\$1,124,596</b>	<b>\$554,429</b>	<b>\$166,430</b>	<b>\$18,430,734</b>
09/15	20,165,918	81,241	\$1,698,149	110,976	\$64,169	10,352,696	\$55,271	22,053,455	\$121,406	\$64,639	\$14,302	\$2,017,937
10/15	18,872,229	79,257	\$1,550,844	148,153	\$79,305	13,116,684	\$73,608	21,936,468	\$119,667	\$65,915	\$14,973	\$1,904,313
11/15	12,717,557	71,474	\$1,137,602	193,874	\$102,952	6,598,248	\$34,589	17,453,815	\$97,893	\$52,566	\$13,257	\$1,438,860
12/15	10,341,245	68,050	\$902,913	242,839	\$129,651	4,730,456	\$26,930	14,015,598	\$125,429	\$42,124	\$12,618	\$1,239,665
01/16	11,758,781	64,941	\$1,048,757	340,696	\$181,988	3,865,682	\$24,644	15,495,116	\$111,955	\$52,862	\$13,886	\$1,434,091
02/16	12,735,026	65,007	\$1,113,902	257,979	\$142,795	3,682,914	\$23,387	16,030,531	\$95,308	\$56,888	\$13,297	\$1,445,578
03/16	12,421,452	72,945	\$1,078,086	184,377	\$104,379	5,180,953	\$33,339	13,944,207	\$87,043	\$52,030	\$14,252	\$1,369,129
04/16	14,622,407	76,647	\$1,269,693	156,827	\$81,725	6,138,481	\$37,374	16,676,217	\$96,763	\$57,853	\$13,591	\$1,556,999
05/16	17,391,147	73,961	\$1,571,362	132,934	\$68,641	4,529,833	\$30,321	17,650,373	\$105,644	\$63,438	\$14,249	\$1,853,654
06/16	11,575,877	73,064	\$1,063,502	44,557	\$26,195	8,085,261	\$48,599	12,391,657	\$79,711	\$45,494	\$13,629	\$1,277,130
07/16	11,471,822	60,297	\$1,089,484	24,266	\$17,022	14,461,946	\$91,102	13,389,502	\$91,923	\$43,843	\$14,191	\$1,347,565
08/16	19,364,669	215,603	\$1,731,515	74,459	\$43,408	10,997,597	\$69,685	20,400,682	\$126,538	\$67,211	\$14,364	\$2,052,721
<b>Annual Total</b>	<b>173,438,131</b>	<b>215,603</b>	<b>\$15,255,809</b>	<b>1,911,936</b>	<b>\$1,042,230</b>	<b>91,740,750</b>	<b>\$548,849</b>	<b>201,437,620</b>	<b>\$1,259,279</b>	<b>\$664,865</b>	<b>\$166,609</b>	<b>\$18,937,642</b>
09/16	21,209,703	217,716	\$1,821,401	114,878	\$68,509	9,893,575	\$76,719	23,594,207	\$141,252	\$79,120	\$13,518	\$2,200,519
10/16	19,822,446	191,054	\$1,689,310	147,124	\$92,938	10,203,354	\$68,256	22,068,036	\$138,835	\$78,721	\$14,821	\$2,082,881
11/16	13,865,168	198,476	\$1,172,950	194,064	\$122,626	8,639,429	\$60,101	16,916,968	\$106,183	\$58,435	\$12,888	\$1,533,183
12/16	10,576,647	82,183	\$950,901	275,309	\$187,309	6,722,817	\$48,946	14,558,129	\$131,901	\$49,713	\$13,518	\$1,382,289
01/17	2,775,327	74,055	\$255,267	146,618	\$106,610	4,541,625	\$33,432	17,133,961	\$134,188	\$64,823	\$13,974	\$608,295
02/17	9,914,374	210,494	\$921,783	176,849	\$113,479	3,815,707	\$26,142	16,954,600	\$102,625	\$63,316	\$12,941	\$1,240,287
03/17	13,427,428	144,087	\$1,252,476	172,812	\$113,492	4,681,192	\$32,937	17,460,251	\$107,544	\$67,818	\$14,270	\$1,588,536
04/17	14,721,207	142,586	\$1,366,502	154,620	\$103,063	7,516,248	\$50,239	18,384,556	\$108,930	\$70,246	\$13,420	\$1,712,400

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Date	Electricity (kWh)	Demand (kW)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Irrigation (Gallons)	Irrigation Cost	Water (Gallons)	Water Cost	Sewer Cost	Storm Water Cost	Total Utility Cost
05/17	16,772,622	164,548	\$1,639,149	131,389	\$84,827	9,170,565	\$53,835	20,211,499	\$119,101	\$74,073	\$13,840	\$1,984,825
06/17	11,973,467	394,114	\$1,170,791	52,240	\$30,765	10,476,063	\$57,886	13,912,842	\$92,288	\$50,312	\$14,131	\$1,416,173
07/17	12,023,690	273,180	\$1,187,082	27,643	\$17,970	10,583,080	\$58,746	15,114,436	\$101,333	\$52,247	\$12,953	\$1,430,332
08/17	18,712,949	181,486	\$1,749,221	63,334	\$39,163	8,444,924	\$47,436	18,029,800	\$122,867	\$62,691	\$13,883	\$2,035,260
<b>Annual Total</b>	165,795,029	394,114	\$15,176,832	1,656,878	\$1,080,751	94,688,579	\$614,674	214,339,284	\$1,407,047	\$771,517	\$164,157	\$19,214,978