

Northside Educational Improvement Council

The June 3, 2003 meeting was called to order by President Rebecca Barron-Flores at 6:02 p.m.

Members Present: Mary Adams, Diane Aguilar, Rebecca Barron-Flores, Janet Beach, Terry Condon, Isabel Fears, Yvonne Fernandez, Dave Gannon, Thomas Koog, Jr., Nancy Medrano, Jodie Meyer, Elaine Rodriguez, R.C. Rodriguez, George Terrell, Joy Ulcak, Brian Woods

Staff Members Present: George Torres, Priscilla Shaver, Rosemary Perez, Richard Krueger, Eleanor Elder, Linda Mora, Pat Teicher

I. Approval of Minutes from May 7, 2003

R.C. Rodriguez moved that the minutes be approved as written. Isabel Fears seconded the motion. Motion approved.

II. Gifted and Talented Program

Priscilla Shaver and Ted Roberts, NISD Gifted and Enrichment Advisory Council, presented three recommendations to NEIC. The first recommendation is for the district to take into account the number of students served through the enrichment program as part of the official count when identifying GT students. The second recommendation was to implement a written plan of action for vertical alignment between middle school honor classes and high school classes in each core content area. The final recommendation was for the district to consider placing a full-time gifted/enrichment teacher on five campuses to help cultivate the best from every population in our district.

III. Federal Funds/Student Support Programs

Rosemary Perez presented the recommendations that will be made to the Board of Trustees concerning Title I Part A, Title I Part C, Title II Part A, Title II Part D, Title III, Title IV, and Title V monies. The Title funds are all based on the census and should be announced in June.

IV. Legislative Impact on Local Budgets

A report on the budget reductions approved by the Board of Trustees was presented by Linda Mora. An update on legislations that will impact current and future programs was also presented. Some of the budget reductions that changed were:

- Salaries will be frozen for next year
- Budget reductions of 1.5% non campus based reduced to \$1,866,912
- H/S and M/S allocations changed to 25.6 to 26.50 for high schools and 20.33 to 22.33 for middle schools

APPROVED

- Increase of student to counselor ratio 425 to 1; high school head counselor case load would be decided at the campus level
- Removed the elimination of 1 library assistant at each high school and reduced the library allocation instead
- Special Ed program reduced to \$800,000. Reduction based on Federal Maintenance of Effort requirements. This is subject to change.
- Roll forward of formula accounts eliminated
- Additional duty and extra day stipends have been restored

Total cut from budget now totals \$23,476,469. The revised budget has been approved by the Board of Trustees.

V. Other issues

TAKS scores were presented to NEIC. The scores were compared to the state level and NISD elementaries were above the state average. Middle School averages were good with the exception of 6th grade Math and high schools were above the state average except for English Language Arts in 10th grade.

VI. Adjourn

A motion to adjourn was made by Yvonne Fernandez and seconded by Brian Woods. The meeting was adjourned at 8:20 p.m.

The Northside Educational Improvement Council (NEIC) is the district decision-making committee established in accordance with Texas Education Code Sec. 11.251, and 11.252. NEIC has 39 members, including staff, parents, business, and community members. The purpose of NEIC is to involve professional staff, parents, and community members in establishing and reviewing the district's and campuses' educational plans, goals, performance objectives, and major classroom instructional programs. Staff are elected for a two-year term by their staff peers; parents, business, and community members are appointed by the Board for a two-year term. NEIC meets at 6:00 p.m. on the 1st Tuesday of each month, in the Northside Board Room at 5900 Evers Road, unless otherwise posted. Meetings are open to the public. Items to be considered for the agenda may be submitted to either Rebecca Barron-Flores, NEIC President, at Passmore Elementary School, (678-2800) or Linda Mora, Deputy Superintendent for Curriculum & Instruction, at Central Office, 5900 Evers Road, 78238 (706-8635). Minutes of all meetings are posted at Central Office and at each school.

NEIC MEMBERS:

STAFF REPRESENTATIVES:

Primary: Mary Adams, Carson Elem.; Joy Ulcak, Boone. Intermediate: Brian Christoffersen, Thornton; Veronica Arteaga, Brauchle. Elementary Specialist: Diane Aguilar, Ed Cody. Middle School (Academic Core): Thomas Koog, Connally; Elaine Rodriguez; Jordan Middle School (Other): Cindy Plunkett, Pease M.S. High School (Academic Core): Terri Askin, Jay; Isabel Fears, Sunset H.S. High School (Business): Sheryl Parker, Business Careers. High School (Other): Beth Ann Willstrop, Health Careers. Special Campuses: Laura Hinton, N.V.T.P. Counselors: Christine Johnson, Pat Neff MS. Librarians: Kathy Lindley, Pat Neff M.S.,. Nurses: Jodie Meyer, Oak Hills Terrace, Elementary Administration: Rebecca Barron-Flores, Passmore Elem. Secondary Administration: Brian Woods, Clark H.S.. CO Professional Staff: R.C. Rodriguez, Dir., Bilingual/ESL; Paraprofessionals: Roxanne King, Pat Neff M.S.

PARENT REPRESENTATIVES: Roger Ayala, Tammy French, Dr. Bill Clark, Nancy Medrano, Patricia Hitch, Dave Gannon

PTA COUNCIL REPRESENTATIVES: Lois Pearson

COMMUNITY REPRESENTATIVES: Janet Beach, Terry Condon, Christine Hernandez, Jose Sanchez, Sharon Itz, George Terrell, Alex Travieso

BUSINESS REPRESENTATIVES: Eddie Barron, Yvonne Fernandez