

Northside Educational Improvement Council

The May 7, 2002 meeting of NEIC was called to order by President Rebecca Baron-Flores at 6:04 p.m.

Members Present: Mary Adams, Diane Aguilar, Rebecca Baron-Flores, Renee Baird, Lynn Britton, Terry Condon, Yvonne Fernandez, Mary Helen Garcia, Patty Hill, Laura Hinton, Christine Johnson, Roxanne King, Thomas Koog Jr., Dr. Sybil Morgan, Jodie Meyer, Don Nance, Sheryl Parker, Lois Pearson, Rosemary Perez, Elaine Rodriguez, Jose Sanchez, Pat Strawn, George Terrell, Alex Travieso, Beth Ann Willstrop

Staff Members Present: Pat Blattman, Eleanor Elder, Richard Krueger, Frank Medina, George Torres, Pat Teicher, Priscilla Shaver, Nancy Dunlap, Cathy Rhudy, DeNette Krawczynski, Judy Fowles

Guests: Karla Rodriguez, Cindi Rankin, Bob Jennings, Helen Olive, Dorothy Schultz, Tina Corrola, Ted Robbins, David Pillow

I. Approval of Minutes from April 2 Meeting.

A motion was made by Yvonne Fernandez to accept the minutes of the April 2 meeting as written. It was seconded by Alex Travieso. Motion passed.

II. District Update

Pat Blattman commented on the wonderful Partnership Award Recognition Ceremony that was held at the Paul Taylor Field House in April. Some of the wonderful art that was displayed is now on exhibit at Central Office.

III. Overview of District Budget

Deputy Superintendent for Business, Frank Medina and George Torres presented a brief overview of the District budget for the next school year, 2002-2003. He reviewed the General (M&O) Fund projections for the next 5 years. Some of the factors in the 5 year model include growth costs per student, ADA estimates, M&O tax rate, new school expenditures, state funding, and pay increases for personnel. A campus support staff survey was reviewed. There will be a conservative posture to this years budget—Is it really a need or just a want? It will be a tight year.

IV. Report from Gifted and Talented Advisory Committee

Priscilla Shaver, Coordinator for Gifted and Enrichment Programs, Dr. David Pillow, President of GT Advisory Council, and members of the GT Advisory committee presented recommendations regarding improvement of services for G/T students. One of the recommendations has already been approved by the Board. This involves the addition of 3 teacher units for the new schools.

Other recommendations included:

Additional G/T staff for 6 schools-Powell, Glass, J. Glenn, Meadow

- Village, Lackland City, and Valley Hi
- Continue to support curriculum compacting
- Vertical alignment of pre-AP and APH classes
- Promote district-wide acceleration in mathematics K-12
- Examine relationship between accelerated block and performance in AP classes
- Professional development on block scheduling
- Increase contact time with GT students and the GT teacher

Dr. Sybil Morgan moved that the GT and administrative staff continue to look for ways to improve upon and resolve issues of concerns:

- Sign-up for seminars—process and procedures
- Providing an identifiable structure for freshman students
- Be inclusive for students who want to provide the effort to be part of the class

George Terrell seconded the motion. Motion carried.

Renee Baird moved that NEIC recommend NISD continue to increase the GT staff at the schools that do not have a full time GT teacher, as much as the budget allows. Dr. Sybil Morgan seconded the motion. The motion carried.

V. Prioritization of Budget Improvement Packages

One of the responsibilities of NEIC is to make recommendations regarding proposed improvements in instruction that require new budget expenditures. Pat Blattman explained that the Deputy Superintendents would be meeting with the Superintendent to discuss the areas of most need. NEIC members reviewed all proposed instructional budget packages and made a list of those felt to be of the most importance. These were in rank order:

1. 9 th Grade Success Initiative	\$353,300
2. Special Education full time disseminators	\$195,000
3. Team Leader contract day	\$70,500
3. Adult Education GED Program Staff Support	\$96,250
4. Additional Library Assistants for large schools	\$345,700
5. Stipends for ESL teachers	\$155,000
5. Least restrictive environment lead teacher	\$40,040
5. GT Bilingual Consulting Teacher	\$40,040

Total Recommended: Amount \$ 1,295,830

VII. Adjourn

A motion to adjourn was made by Yvonne Fernandez and seconded by Laura Hinton. The meeting was adjourned at 10:12 p.m.

Northside Educational Improvement Council (NEIC) is the district decision-making committee established in accordance with Texas Education Code Sec. 11.251, and 11.252. NEIC has 39 members, including staff, parents, business, and community members. The purpose of NEIC is to involve professional staff, parents, and community members in establishing, and reviewing the district's and campuses' educational plans, goals, performance objectives, and major classroom instructional programs. Staff are elected for a two-year term by their staff peers; parents, business, and community members are appointed by the Board for a two-year term. NEIC meets on the 1st Tuesday of each month unless otherwise posted. Meetings are open to the public. Items to be considered for the agenda may be submitted to either Rebecca Barron-Flores, President, at Locke Hill Elementary School (561-5055) or Pat Blattman, Deputy Superintendent for Instruction, at Central Office, 5900 Evers Road, 78238 (706-8635). Agendas and minutes of all meetings are posted at Central Office and at each school.

APPROVED

NEIC MEMBERS:**STAFF REPRESENTATIVES:**

Primary: Mary Adams, Carson Elem.; Joy Ulcak, Boone. Intermediate: Sara Roe, Raba; Annette Lopez, Brauchle. Elementary Specialist: Diane Aguilar, Ed Cody. Middle School (Academic Core): Thomas Koog, Connally; Elaine Rodriguez; Jordan Middle School (Other): Renee Baird, Stevenson. High School (Academic Core): Lynn Britton, Jay; High School (Business): Sheryl Parker, Business Careers. High School (Other): Beth Ann Willstrop, Health Careers. Special Campuses: Laura Hinton, N.V.T.P. Counselors: Christine Johnson, Pat Neff MS. Librarians: Pat Strawn, Jay. Nurses: Jodie Meyer, Oak Hills Terrace, Elementary Administration: Rebecca Barron-Flores, Locke Hill Elem. Secondary Administration: Patty Hill, Warren H.S. CO Professional Staff: Rosemary Perez, Compensatory Programs; Paraprofessionals: Roxanne King, Pat Neff M.S.

PARENT REPRESENTATIVES: Roger Ayala, Tammy French, Mary Helen Garcia, Janice Griffin

PTA COUNCIL REPRESENTATIVES: Lois Pearson

COMMUNITY REPRESENTATIVES: Terry Condon, Sharon Itz, Dr. Sybil Morgan, George Terrell, Etta Tricksey, Jose Sanchez, Alex Travieso

BUSINESS REPRESENTATIVES: Don Nance, Johanna Rogers, Yvonne Fernandez, Eddie Barron