

2025-26		08/11/2025	Budget Base	PROJECTED ENROLLMENT						ELEMENTARY			
CAMPUS		EE	PK	Kind	1st	2nd	3rd	4th	5th	ACTUAL	PJ2526	N DIF	% DIF
123	ADAMS HILL ES	7	41	62	84	72	74	80	52	472	472	0	0.0
106	ALLEN ES	13	35	51	53	68	56	73	74	423	423	0	0.0
178	AUE ES	0	0	70	64	90	70	100	104	498	498	0	0.0
180	BEARD ES	0	0	59	71	58	73	92	104	457	457	0	0.0
192	BEHLAU ES	13	33	89	96	89	75	116	104	615	615	0	0.0
181	BLATTMAN ES	7	0	61	70	75	75	84	73	445	445	0	0.0
227	BOLDT ES	13	59	124	112	137	140	145	156	886	886	0	0.0
125	BOONE ES	13	29	66	61	75	63	76	87	470	470	0	0.0
150	BRAUCHLE ES	13	19	49	46	50	68	66	66	377	377	0	0.0
134	BRAUN STATION ES	0	0	43	54	65	51	58	69	340	340	0	0.0
166	BURKE ES	21	36	77	79	85	74	94	78	544	544	0	0.0
101	CABLE ES	7	35	50	40	60	55	65	58	370	370	0	0.0
128	CARLOS COON ES	13	45	72	78	88	81	91	78	546	546	0	0.0
177	CARNAHAN ES	13	25	50	58	69	65	70	78	428	428	0	0.0
165	CARSON ES	13	21	57	68	50	73	70	78	430	430	0	0.0
237	CHUMBLEY ES	13	58	97	98	102	115	112	104	699	699	0	0.0
135	CODY ES	13	35	67	81	72	64	71	75	478	478	0	0.0
228	COLE ES	21	39	107	122	112	111	114	118	744	744	0	0.0
115	COLONIES NORTH ES	7	23	60	69	73	65	80	65	442	442	0	0.0
171	DRIGGERS ES	13	37	61	75	82	63	70	68	469	469	0	0.0
234	ELLISON ES	13	59	118	128	116	123	127	118	802	802	0	0.0
145	ELROD ES	0	15	40	45	45	50	50	44	289	289	0	0.0
124	ESPARZA ES	13	49	63	76	56	66	87	62	472	472	0	0.0
156	EVERS ES	13	37	75	75	95	90	82	95	562	562	0	0.0
151	FERNANDEZ ES	13	27	57	57	59	64	75	68	420	420	0	0.0
226	FIELDS ES	21	51	100	100	115	106	108	132	733	733	0	0.0
107	FISHER ES	21	54	76	98	76	79	79	59	542	542	0	0.0
141	FORESTER ES	21	44	95	107	109	117	113	121	727	727	0	0.0
193	FRANKLIN ES	13	29	84	75	95	100	100	109	605	605	0	0.0
144	GALM ES	13	25	69	59	75	60	97	92	490	490	0	0.0
111	GLASS ES	0	25	55	50	71	73	50	74	398	398	0	0.0
102	GLENN ES	13	37	59	63	50	74	60	62	418	418	0	0.0
103	GLENOAKS ES	13	44	65	50	75	75	68	63	453	453	0	0.0
184	HATCHETT ES	13	47	84	86	93	88	90	97	598	598	0	0.0
104	HELOTES ES	0	0	39	50	46	69	50	52	306	306	0	0.0
198	HENDERSON ES	13	56	118	124	126	132	150	141	860	860	0	0.0
188	HOFFMANN ES	13	39	93	90	116	131	134	122	738	738	0	0.0
119	HOWSMAN ES	21	58	107	120	124	110	114	100	754	754	0	0.0
105	HULL ES	13	47	61	50	61	66	66	68	432	432	0	0.0
223	KALLISON ES	13	45	160	161	185	191	175	216	1,146	1,146	0	0.0
138	KNOWLTON ES	13	40	73	70	81	83	85	92	537	537	0	0.0
186	KRUEGER ES	7	20	64	70	71	77	73	94	476	476	0	0.0
191	KUENTZ ES	13	24	57	62	70	64	84	80	454	454	0	0.0
187	LANGLEY ES	13	53	109	117	107	108	121	125	753	753	0	0.0
152	LEON SPRINGS ES	13	33	50	62	55	67	74	38	392	392	0	0.0
108	LEON VALLEY ES	21	46	87	78	101	77	107	77	594	594	0	0.0
168	LEWIS ES	13	32	50	50	61	64	70	73	413	413	0	0.0
225	LIECK ES	13	41	82	92	75	100	100	117	620	620	0	0.0
131	LINTON ES	13	37	51	58	39	68	55	49	370	370	0	0.0
109	LOCKE HILL ES	13	22	66	75	73	60	83	92	484	484	0	0.0

	CAMPUS	EE	PK	Kind	1st	2nd	3rd	4th	5th	ACTUAL	PJ2526	N DIF	% DIF
236	LOS REYES ES	13	26	60	46	49	79	76	74	423	423	0	0.0
189	MARTIN ES	7	44	63	75	90	89	90	78	536	536	0	0.0
157	MAY ES	13	35	57	67	54	53	69	52	400	400	0	0.0
230	MCANDREW ES	0	0	40	42	46	50	50	63	291	291	0	0.0
158	MCDERMOTT ES	13	75	104	135	117	112	106	130	792	792	0	0.0
185	MEAD ES	13	54	112	135	125	135	125	156	855	855	0	0.0
117	MEADOW VILLAGE ES	0	37	52	64	45	62	67	59	386	386	0	0.0
162	MICHAEL ES	13	43	68	75	61	74	75	91	500	500	0	0.0
195	MIRELES ES	13	41	96	91	107	122	128	139	737	737	0	0.0
224	MORA ES	13	43	73	79	81	100	98	93	580	580	0	0.0
130	MURNIN ES	7	45	94	97	100	106	100	104	653	653	0	0.0
160	MYERS ES	13	42	53	60	59	69	70	58	424	424	0	0.0
170	NICHOLS ES	13	0	41	42	35	49	50	61	291	291	0	0.0
136	NORTHWEST CROSSING	7	33	50	47	39	59	50	66	351	351	0	0.0
118	OAK HILLS TERRACE ES	13	43	63	66	73	60	75	64	457	457	0	0.0
182	OTT ES	13	42	60	79	79	91	115	111	590	590	0	0.0
122	PASSMORE ES	13	37	50	75	45	57	58	51	386	386	0	0.0
112	POWELL ES	13	25	50	50	72	61	69	72	412	412	0	0.0
167	RABA ES	13	32	79	84	90	79	71	89	537	537	0	0.0
229	REED ES	13	57	125	130	119	134	104	138	820	820	0	0.0
169	RHODES ES	21	40	75	86	75	87	96	65	545	545	0	0.0
179	SCARBOROUGH ES	21	60	129	137	122	148	152	141	910	910	0	0.0
143	SCOBEE ES	0	30	64	63	77	54	84	86	458	458	0	0.0
161	STEBING ES	7	27	57	62	48	61	79	76	417	417	0	0.0
149	THORNTON ES	21	42	93	93	90	104	88	88	619	619	0	0.0
132	TIMBERWILDE ES	13	19	59	56	66	71	64	68	416	416	0	0.0
231	TOMLINSON ES	21	37	150	156	139	141	168	138	950	950	0	0.0
113	VALLEY HI ES	7	22	41	48	40	46	50	42	296	296	0	0.0
116	VILLARREAL ES	13	43	64	74	77	90	90	82	533	533	0	0.0
148	WANKE ES	21	28	78	85	83	84	77	96	552	552	0	0.0
183	WARD ES	13	45	90	98	113	105	139	130	733	733	0	0.0
235	WERNLI ES	13	50	107	100	116	125	136	126	773	773	0	0.0
114	WESTWOOD TERRACE	13	40	50	50	57	66	66	60	402	402	0	0.0
TOTAL		998	2,943	6,126	6,524	6,682	6,966	7,389	7,368	44,996	44,996	0	0.0
PJ Base Day 2025-26		998	2,943	6,126	6,524	6,682	6,966	7,389	7,368	44,996			
Actual - PJBaseDay		0	0	0	0	0	0	0	0	0			
% Difference		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

2025-26 08/11/2025 Budget Base PROJECTED ENROLLMENT				SECONDARY: MS			
MIDDLE SCHOOL	6th	7th	8th	ACTUAL	PJ2526	N DIF	% DIF
060 BERNAL MS	413	503	477	1,393	1,393	0	0.0
058 BRISCOE MS	435	487	512	1,434	1,434	0	0.0
052 CONNALLY MS	244	222	211	677	677	0	0.0
059 FOLKS MS	507	511	541	1,559	1,559	0	0.0
057 GARCIA MS	402	443	452	1,297	1,297	0	0.0
HOBBY MS & HOBBY MAGNET	379	421	382	1,182	1,182	0	0.0
045 HOBBY MS	229	285	260	774	774	0	0.0
075 HOBBY MAGNET	150	136	122	408	408	0	0.0
055 JEFFERSON MS	299	313	311	923	923	0	0.0
JONES MS & JONES MAGNET	336	358	303	997	997	0	0.0
044 JONES MS	186	214	190	590	590	0	0.0
074 JONES MAGNET SCHOOL	150	144	113	407	407	0	0.0
JORDAN MS & JORDAN MAGNET	405	303	295	1,003	1,003	0	0.0
051 JORDAN MS	245	303	295	843	843	0	0.0
081 *JORDAN MAGNET SCHOOL	160	0	0	160	160	0	0.0
054 LUNA MS	387	362	403	1,152	1,152	0	0.0
041 NEFF MS	233	238	268	739	739	0	0.0
046 PEASE MS	200	214	209	623	623	0	0.0
053 RAWLINSON MS	351	392	394	1,137	1,137	0	0.0
042 RAYBURN MS	184	203	191	578	578	0	0.0
043 ROSS MS	242	289	260	791	791	0	0.0
048 RUDDER MS	342	313	295	950	950	0	0.0
047 STEVENSON MS	239	229	238	706	706	0	0.0
050 STINSON MS	268	300	279	847	847	0	0.0
064 STRAUS MS	470	449	495	1,414	1,414	0	0.0
056 VALE MS	257	248	273	778	778	0	0.0
ZACHRY MS & ZACHRY MAGNET	327	337	337	1,001	1,001	0	0.0
049 ZACHRY MS	167	179	201	547	547	0	0.0
079 ZACHRY MAGNET	160	158	136	454	454	0	0.0
TOTAL	6,920	7,135	7,126	21,181	21,181	0	0.00
PJ Base Day 2025-26	6,920	7,135	7,126	21,181			
Actual - PJBaseDay	0	0	0	0			
% Difference	0.00	0.00	0.00	0.00			

HIGH SCHOOL		9th	10th	11th	12th	ACTUAL	PJ2526	N DIF	% DIF
023	BRANDEIS HS	633	668	646	632	2,579	2,579	0	0.0
024	BRENNAN HS	698	696	760	645	2,799	2,799	0	0.0
005	CLARK HS	708	671	667	643	2,689	2,689	0	0.0
011	EXCEL ACADEMY	0	0	0	65	65	65	0	0.0
025	HARLAN HS	801	812	715	556	2,884	2,884	0	0.0
006	HEALTH CAREERS HS	285	227	204	219	935	935	0	0.0
	HOLMES \ NSITE	692	611	558	490	2,351	2,351	0	0.0
072	NSITE	140	135	105	113	493	493	0	0.0
001	HOLMES HS	552	476	453	377	1,858	1,858	0	0.0
	JAY \ SCIENCE & ENG ACADEMY	662	546	480	401	2,089	2,089	0	0.0
017	JAY SCIENCE & ENGINEERING ACADEM	150	117	123	70	460	460	0	0.0
002	JAY HS	512	429	357	331	1,629	1,629	0	0.0
	MARSHALL \ LMS	736	693	613	529	2,571	2,571	0	0.0
033	MARSHALL LAW & MEDICAL SERVICES	165	146	138	98	547	547	0	0.0
003	MARSHALL HS	571	547	475	431	2,024	2,024	0	0.0
	O'CONNOR / AG SCI	630	609	572	620	2,431	2,431	0	0.0
036	AGRICULTURE SCIENCE AND TECHNOI	150	126	107	104	487	487	0	0.0
016	O'CONNOR HS	480	483	465	516	1,944	1,944	0	0.0
029	SOTOMAYOR HS	751	704	684	657	2,796	2,796	0	0.0
	STEVENS / CAST TEACH	647	572	617	603	2,439	2,439	0	0.0
032	CAST TEACH MAGNET	85	82	74	89	330	330	0	0.0
022	STEVENS HS	562	490	543	514	2,109	2,109	0	0.0
	TAFT\COMMUNICATION ARTS	718	663	663	641	2,685	2,685	0	0.0
014	COMMUNICATIONS ARTS HS	150	129	109	135	523	523	0	0.0
007	TAFT HS	568	534	554	506	2,162	2,162	0	0.0
	WARREN\CONSTRUCTION CA	643	623	599	619	2,484	2,484	0	0.0
030	CONSTRUCTION CAREERS ACADEMY	155	151	124	127	557	557	0	0.0
019	WARREN HS	488	472	475	492	1,927	1,927	0	0.0
TOTAL		8,604	8,095	7,778	7,320	31,797	31,797	0	0.00
Total excl 006, 011, 072, 014, 017,030, 032, 033, 036		7,324	6,982	6,794	6,300	27,400	27,400	0	0.00
PJ Base Day 2025-26		8,604	8,095	7,778	7,320	31,797			
Actual - PJBaseDay		0	0	0	0	0			
% Difference		0.00	0.00	0.00	0.00	0.00			
TOTAL SPECIAL CAMPUSES						515	515	0	0.00
EE						998	998	0	0.00
PK						2,943	2,943	0	0.00
TOTAL ELEMENTARY (K-5)						41,055	41,055	0	0.00
TOTAL MIDDLE SCHOOL						21,181	21,181	0	0.00
TOTAL HIGH SCHOOL						31,797	31,797	0	0.00
DISTRICT TOTAL						98,489	98,489	0	0.00
Superintendent's Summary									
District Total on that day last year corresponding to today (BaseDay)						99,696			
Growth from corresponding day last year						-1,207			
This year's actual today minus Base Day (i.e. "growth" from Base Day)						0			
Last year's day corresponding to today minus last year's Base Day (i.e. "growth" during last year since Base Day)						0			