

Northside Independent School District



Public Hearing

2017-18 Texas Academic Performance Report

TAPR Requirements



TEC §39.306 requires each district's Board of Trustees to:

- ❖ Hold a Public Hearing to Discuss the District's Annual Report within 90 days of receiving the TAPR
- ❖ Publish Annual TAPR Report that includes:
 - District Accreditation Status
 - Student Enrollment and Academic Performance
 - Texas Higher Education Coordinating Board Information
 - Violent or Criminal Incidents
 - PEIMS Financial Standards Report
 - Campus Performance Objectives

District Accreditation Status



Accredited

Student Enrollment



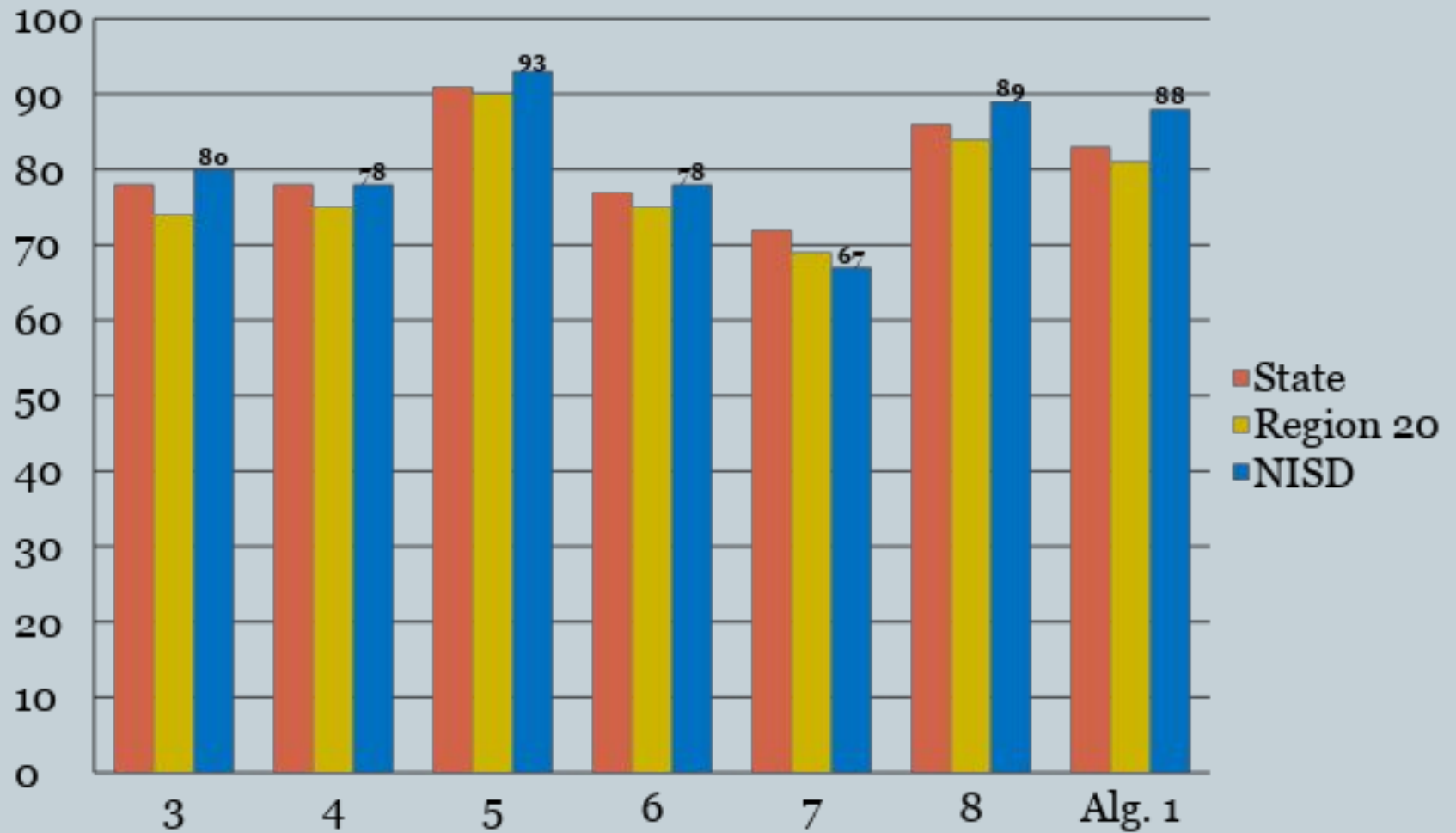
106,086

Academic Performance

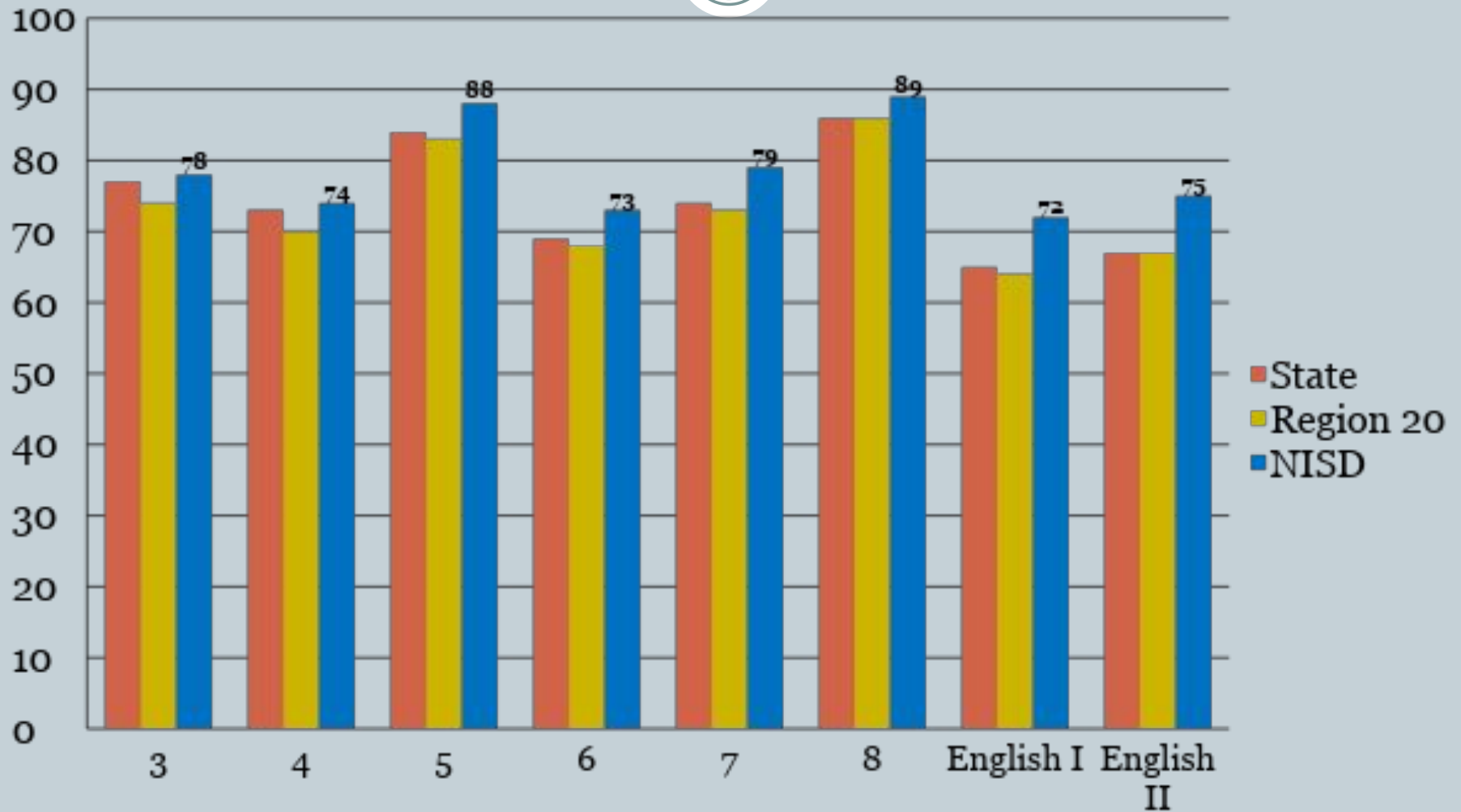


- Continue to outperform the region and state in reading, science and social studies
- Scored above the region and slightly lower than the state in grade 4 writing and grade 7 math
- Graduation rate reached 95.4%, which is an increase from the previous year

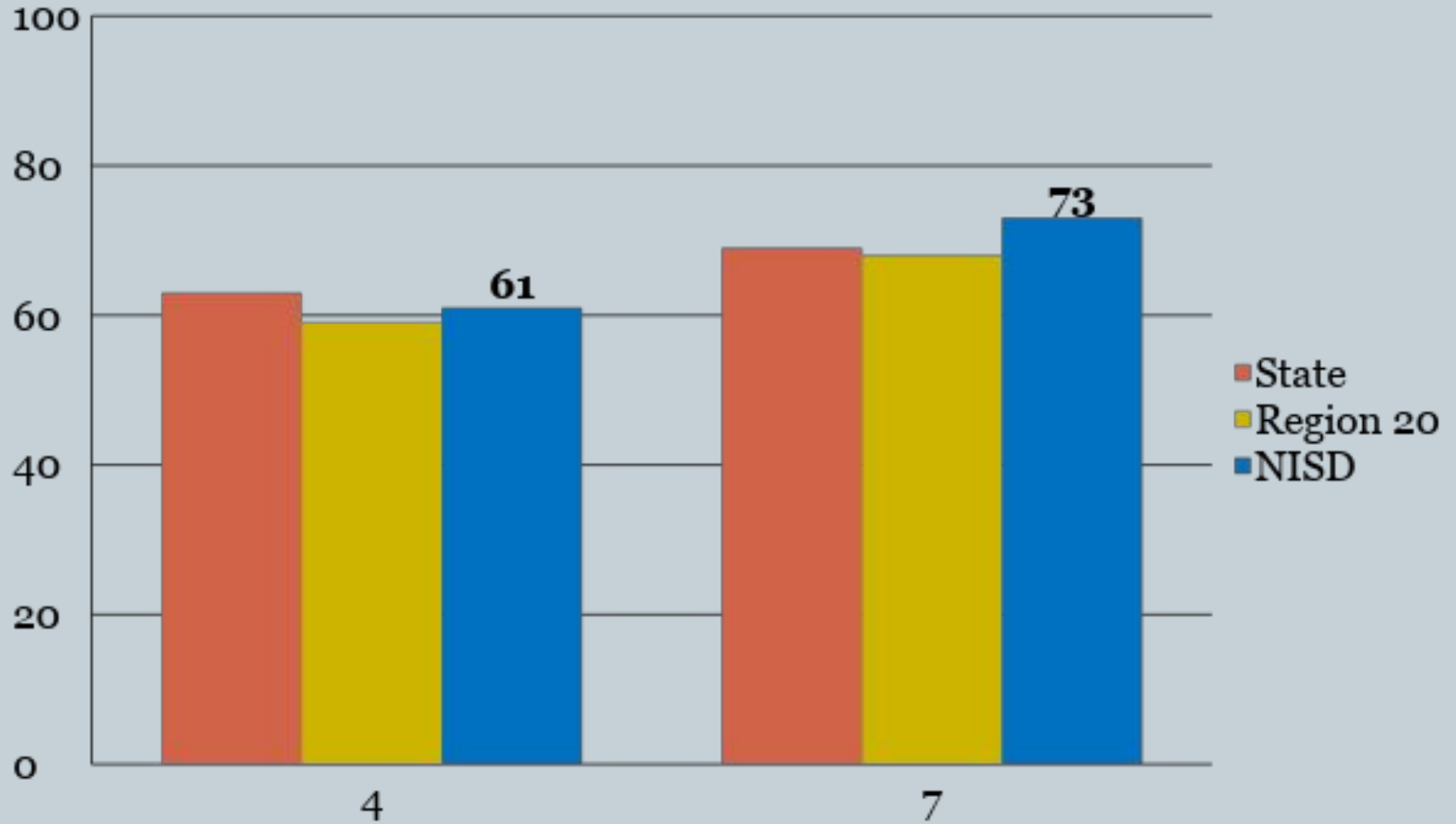
STAAR Mathematics



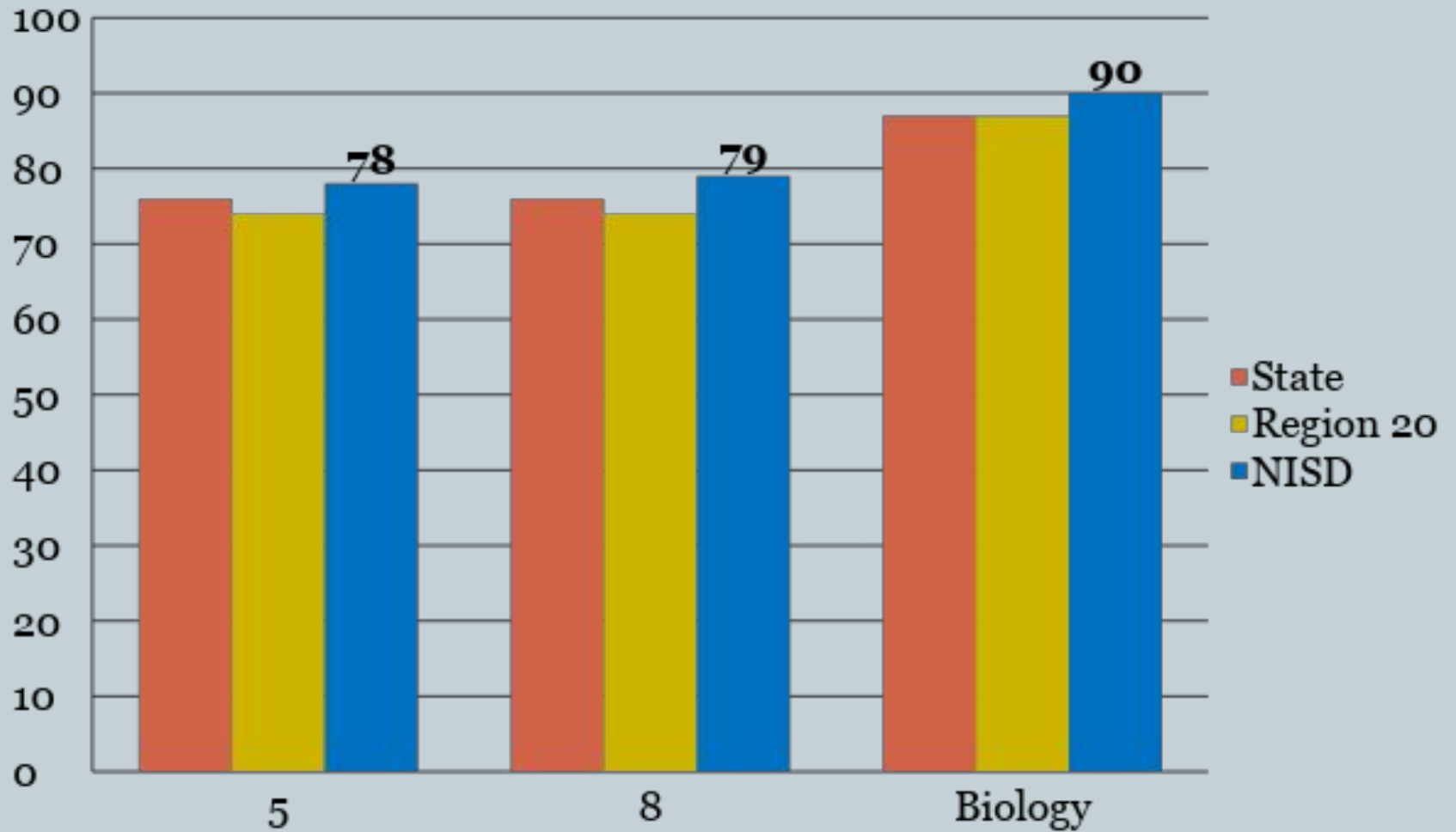
STAAR Reading



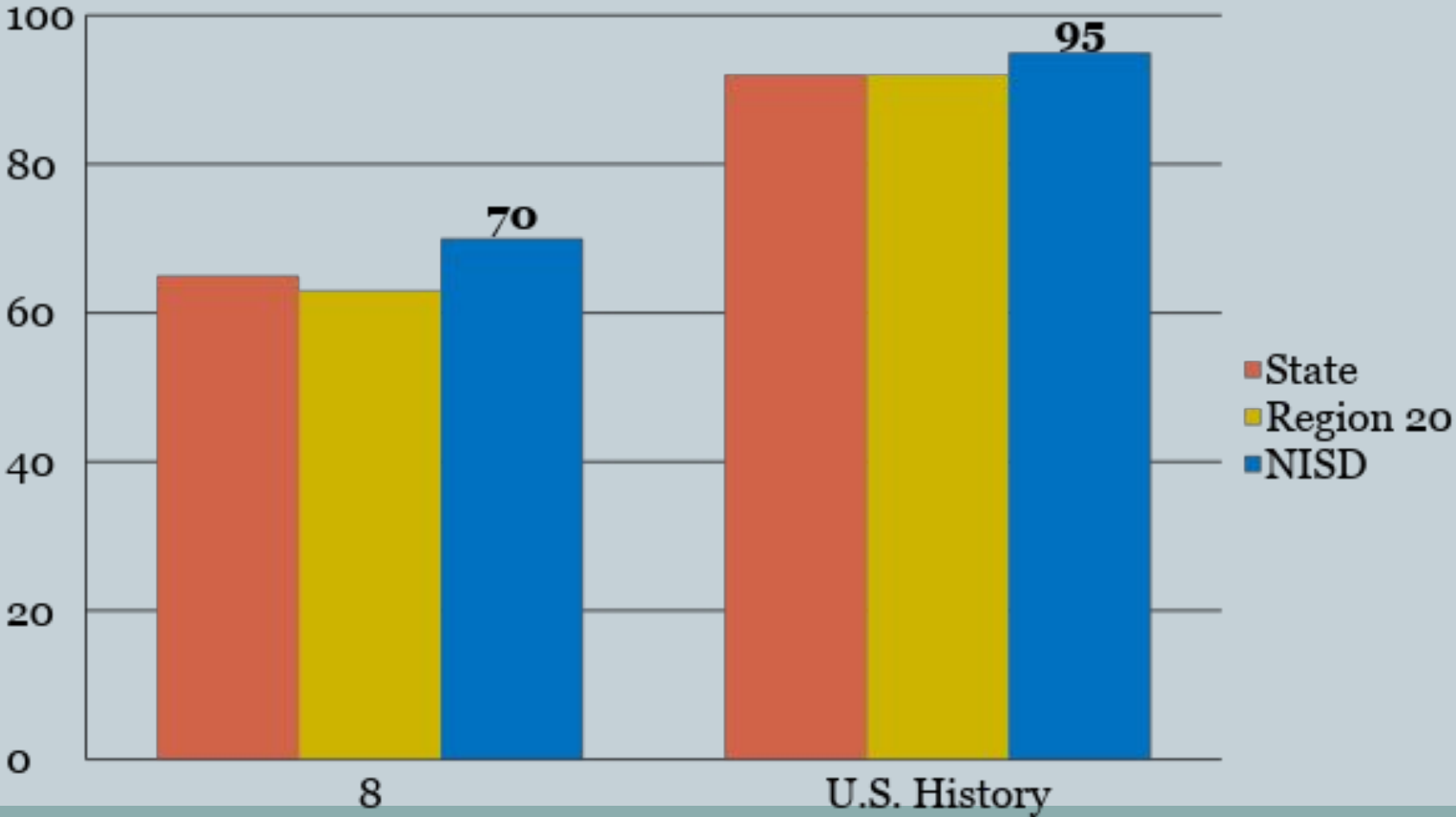
STAAR Writing



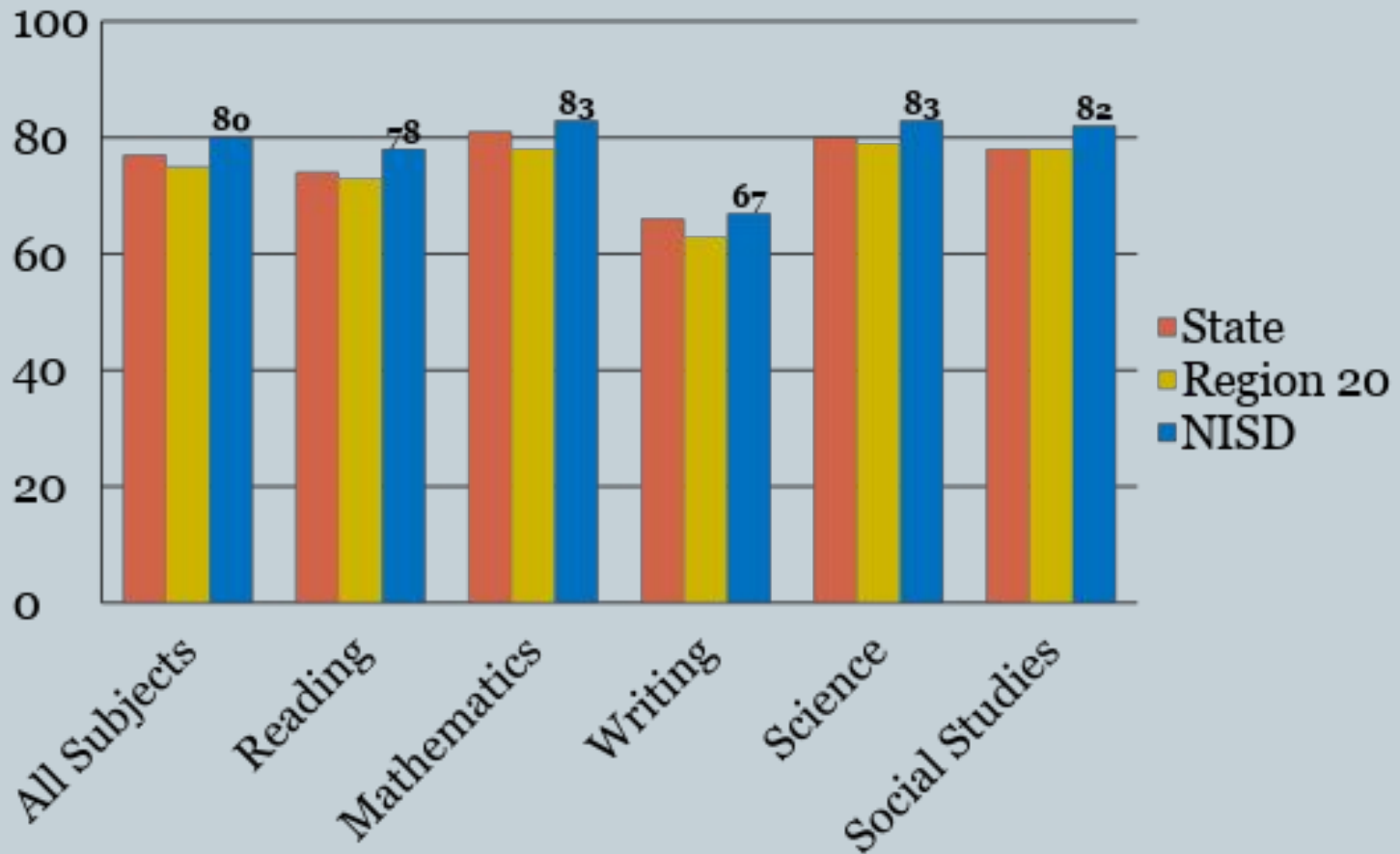
STAAR Science



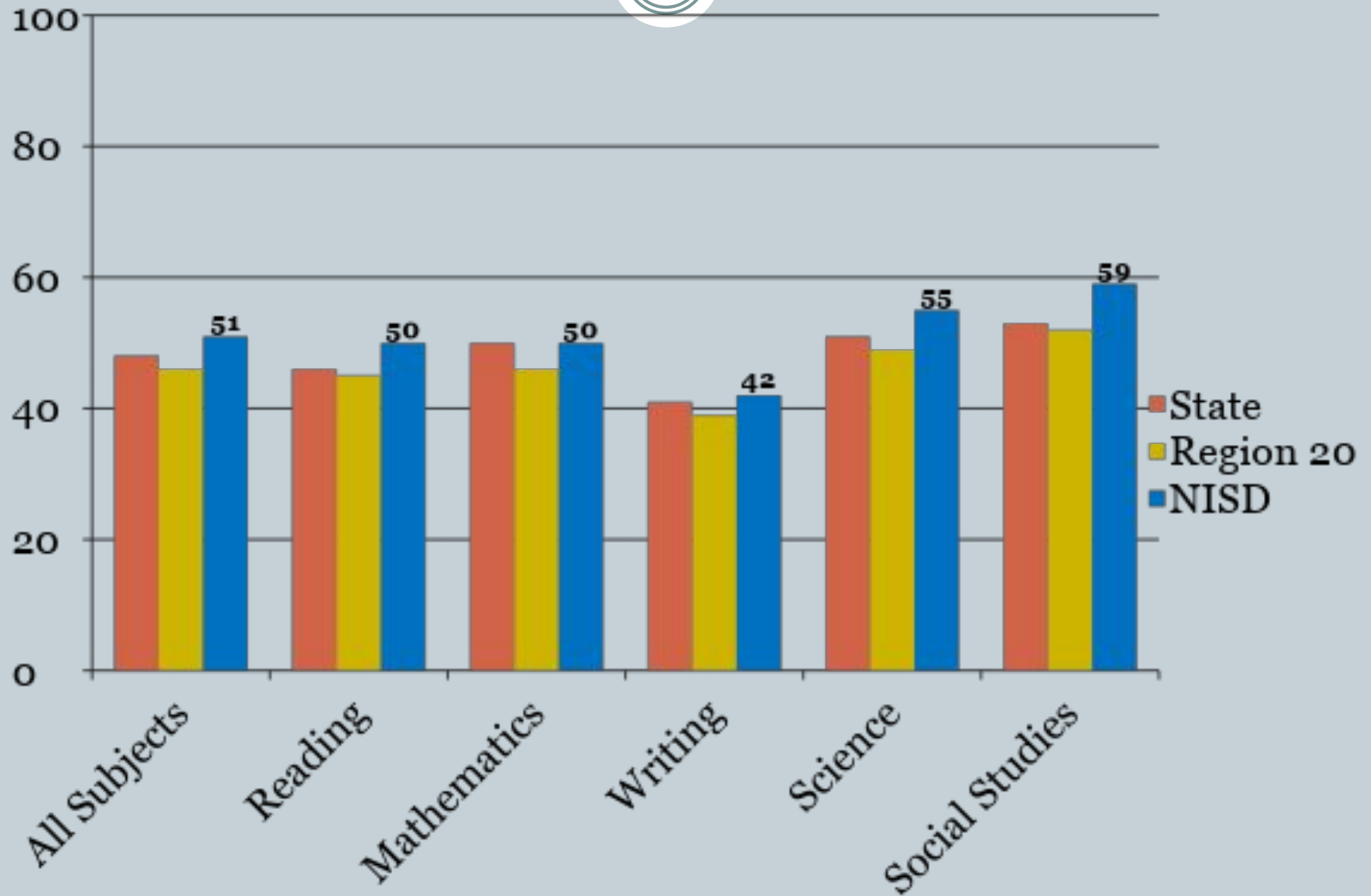
STAAR Social Studies



STAAR All Grades by Content



STAAR Percent at Meets

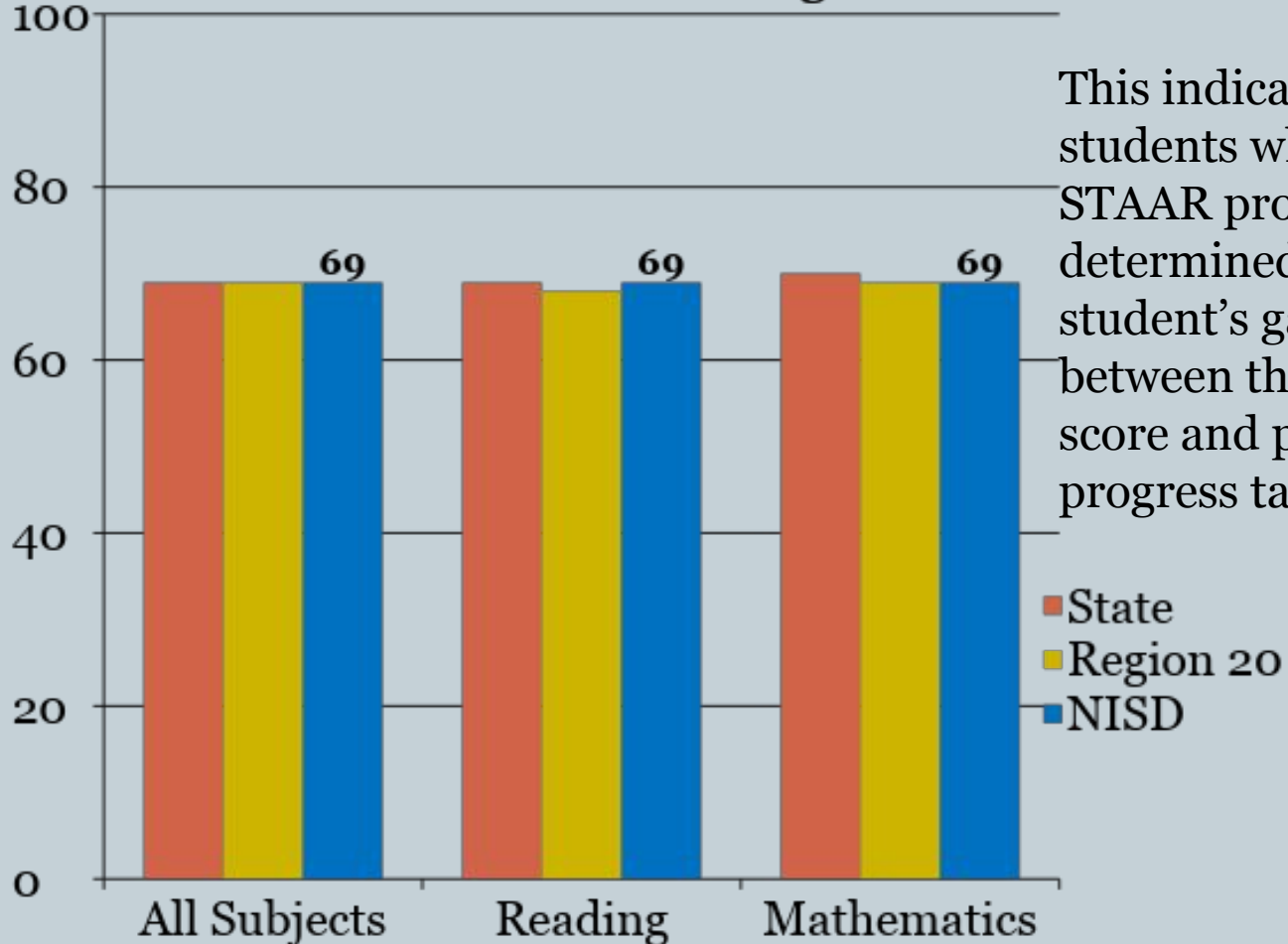


STAAR Percent at Masters



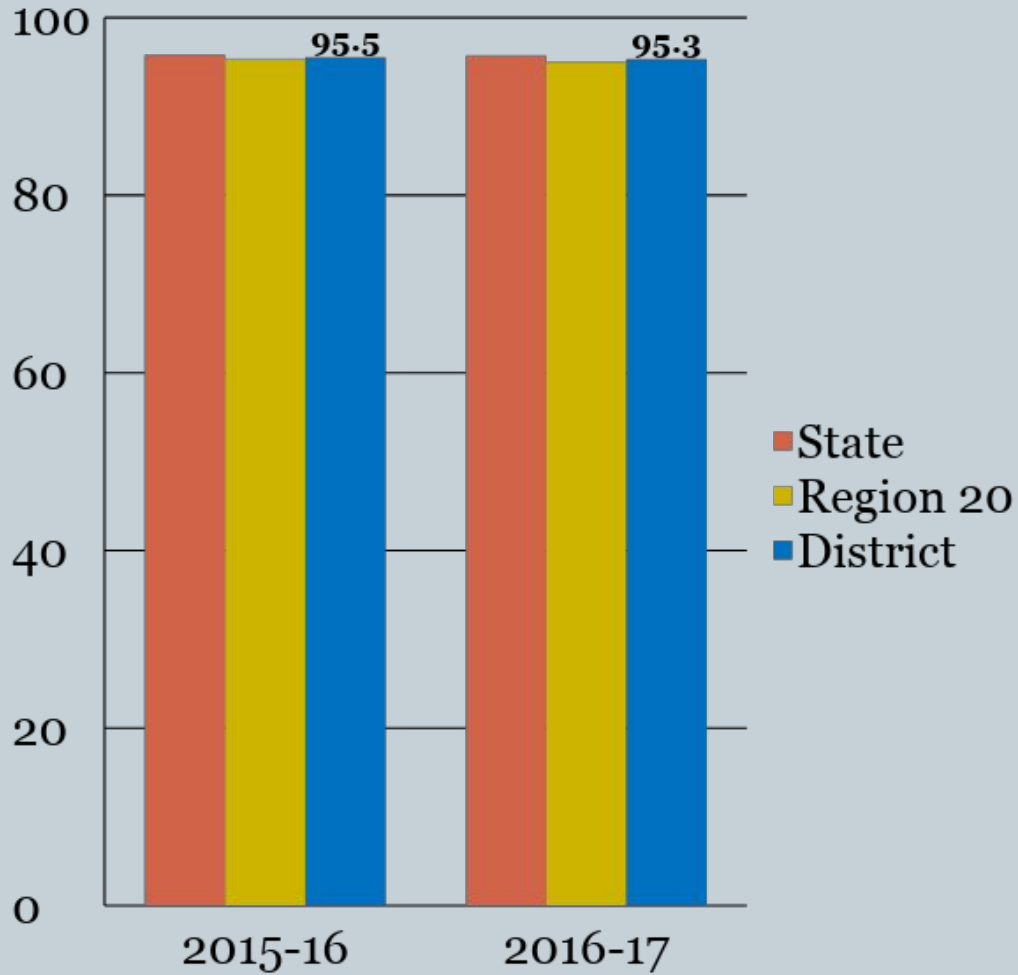
STAAR Percent School Progress Domain

STAAR Percent Met or Exceeded Progress



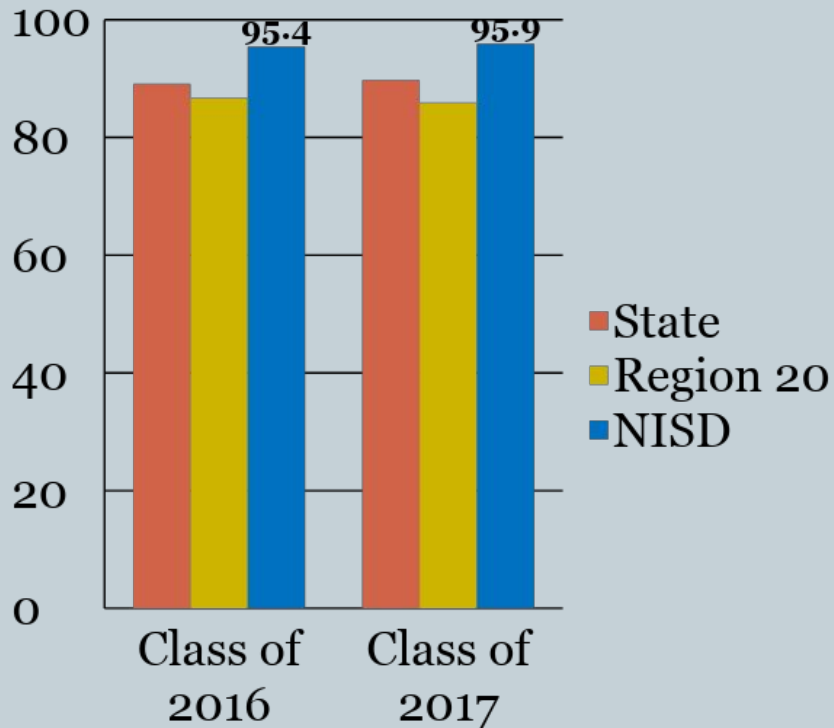
This indicator shows the percent of students who met or exceeded the STAAR progress measure as determined by comparing a student's gain score--the difference between the student's current year score and prior year score--to a progress target.

Attendance



Graduation Rate

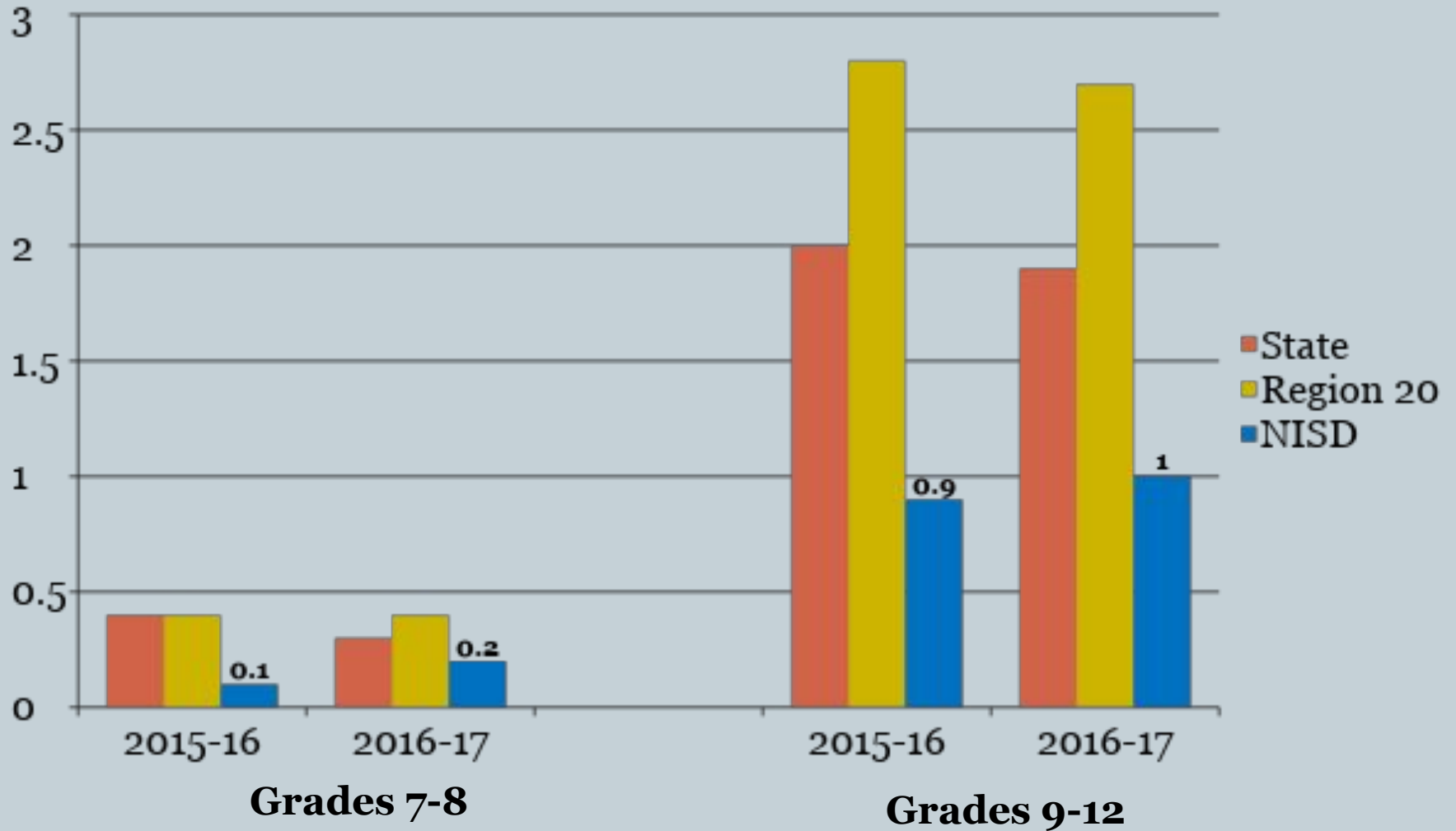
4-Year Longitudinal Graduation Rate (Grades 9-12) Graduated



Class of 2017 Displayed in Percents	State	Region 20	NISD
Graduated	89.7	85.9	95.9
TxCHSE	0.4	0.5	0.2
Continued HS	4.0	4.0	1.4
Dropped Out	5.9	9.6	2.6
Graduates & TxCHSE	90.1	86.4	96.0
Grads, TxCHSE, & Cont.	94.1	90.4	97.4

This indicator shows the status of a group (cohort) of students after four years in high school (4-Year Longitudinal Rate).

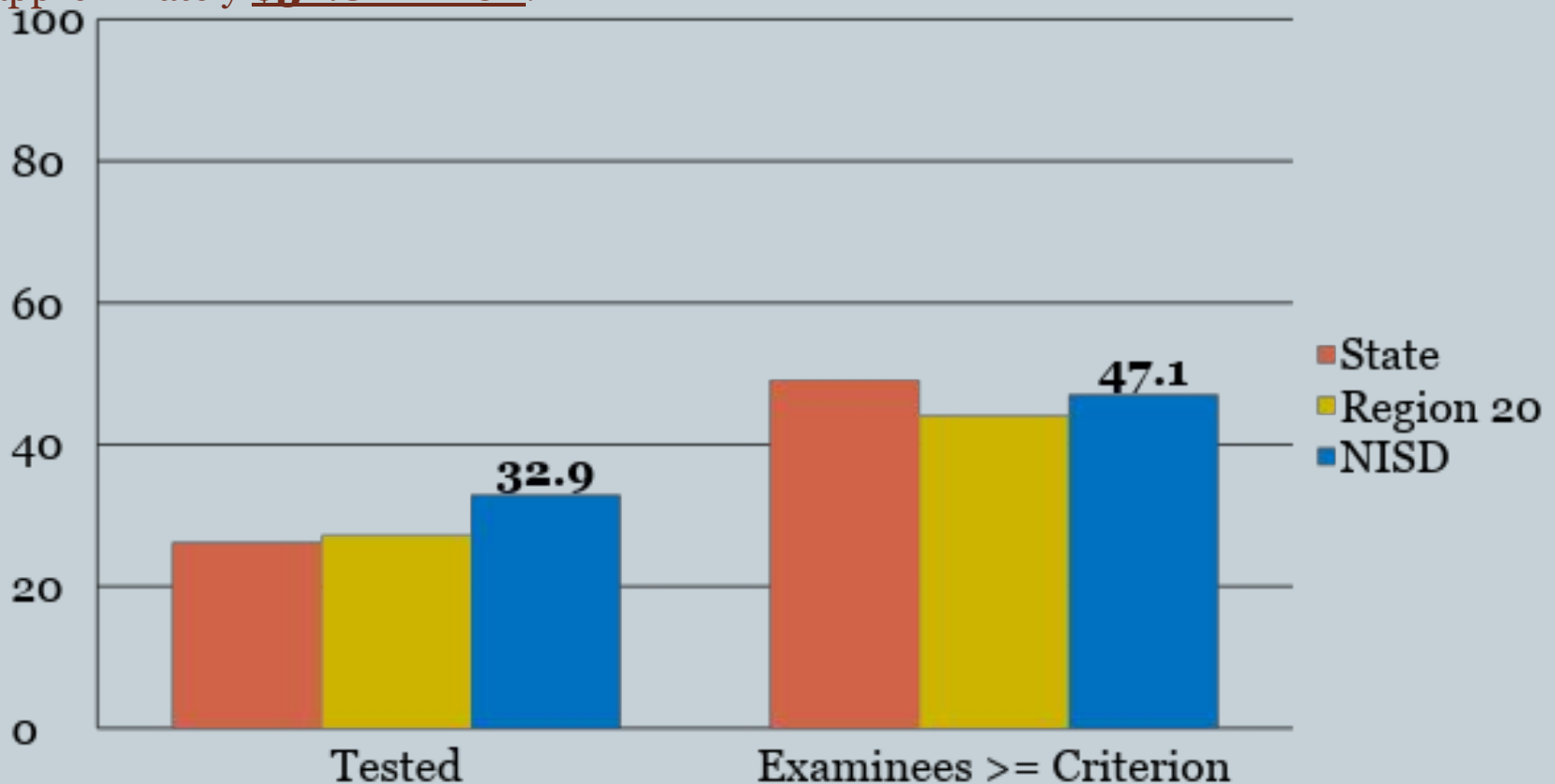
Annual Drop-Out Rates



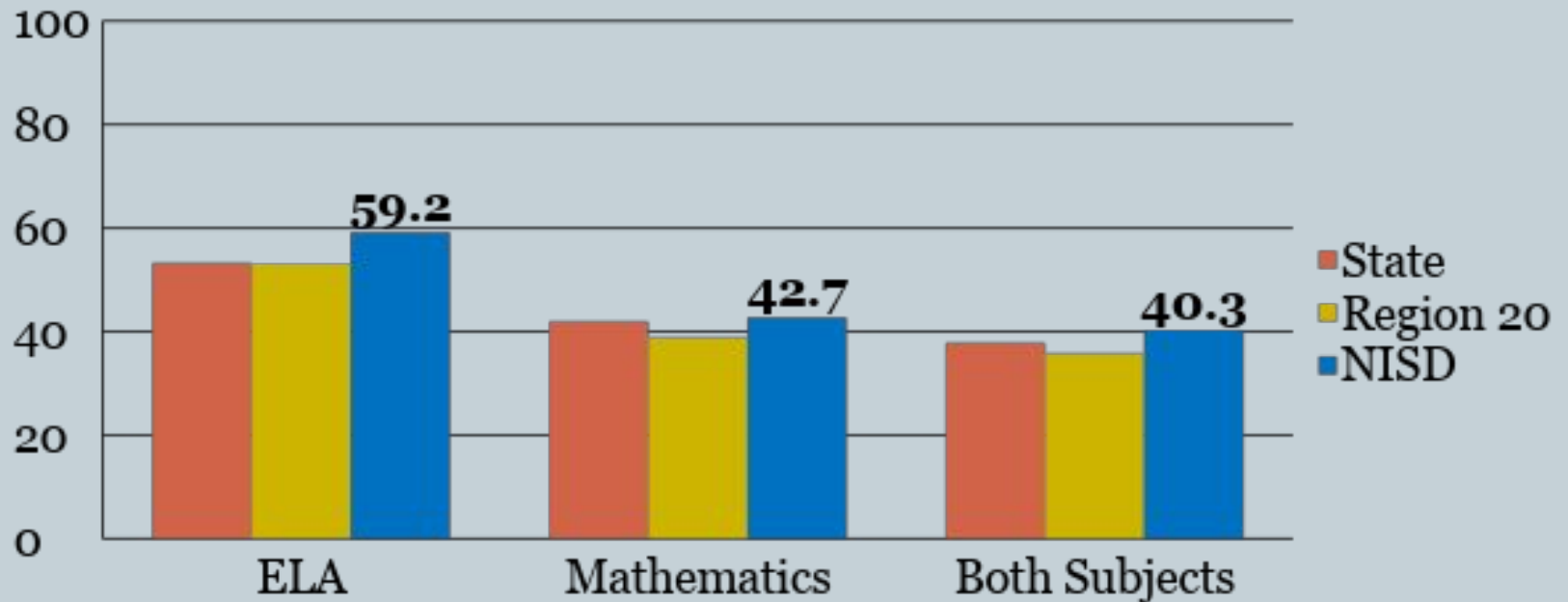
Advanced Placement Results



Class of 2018 earned 54,250 hours of college credit with AP and Dual Credit. At an average cost of \$604 per semester hour for tuition and books/supplies alone, that saved approximately **\$32.8 million**.



College-Ready Graduates



SAT/ACT Results

Class of 2017



	State	Region 20	NISD
Tested	73.5	81.6	95.6
At/Above Criterion	22.3	17.0	15.8
SAT Average Score	1019	976	981
ACT Average Score	20.3	20.5	22.1

2016-17 HS Grads

IHE 2016-17



School	Graduates			GPA in Year 1 of IHE			
	Grads	IHE	%	<2.0	2.0-2.99	3.0-3.49	>3.5
Brandeis	620	394	64%	63	120	72	105
Brennan	664	331	50%	69	100	50	65
Clark	662	382	58%	57	83	47	70
HCHS	214	193	90%	11	36	21	29
Holmes	612	269	44%	74	90	46	58
Jay	566	231	41%	70	93	54	41
Marshall	561	263	47%	56	102	62	58
O'Connor	713	455	64%	52	122	69	92
Stevens	611	293	48%	60	95	47	55
Taft	673	309	46%	71	100	63	74
Warren	669	345	52%	96	119	64	86
NISD	6,856	3,511	51%	698	1081	602	746

PEIMS Discipline Data



	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
	Elementary		Middle		High	
Code of Conduct	3,964	4,167	9,839	9,713	7,089	7,042
Cigarette or Tobacco Product	5	4	30	34	54	127
Fighting	48	82	554	595	310	323
Possession of Alcoholic Beverage	0	1	8	18	18	31
Possession of Controlled Substance	5	3	71	63	313	343

PEIMS Discipline Data



Code of Conduct	Cigarette or Tobacco Product	Fighting	Possession of Alcoholic Beverage	Possession Controlled Substance
Incidents per 1,000 students enrolled Fall 2017 (106,700)				
202.71	1.55	9.61	0.48	3.94
Incidents per 1,000 students enrolled Fall 2016 (106,145)				
201.76	.84	8.72	0.25	3.75

PEIMS Financial Standard Report



	General Fund	Percent	Per Student
Total Revenue	\$871,089,869	100.00	\$10,926
Local Tax	\$484,753,746	55.65	\$4,595
Other Local	\$16,406,729	1.88	\$156
State	\$338,749,614	38.89	\$3,211
Federal	\$31,179,780	3.58	\$296

Source: PEIMS Financial Standard Reports 2016-17 Actual Financial Data

PEIMS Financial Standard Report



Expenditures	General Fund	Percent	Per Student
Total By Object	\$835,753,145	100.00	\$7,922
Payroll	\$726,574,303	86.94	\$6,887
Other Operating	\$88,785,977	10.62	\$842
Capital Outlay	\$20,392,865	2.44	\$193
Intergovernmental Charge	\$4,498,482	0.54	\$43

Source: PEIMS Financial Standard Reports 2016-17 Actual Financial Data

Campus Performance Objectives



TEC 11.253 requires each campus to have an improvement plan with performance objectives and to measure progress toward meeting these objectives

[Campus Performance Objectives](#)