

Texas Academic Performance Report 2016-17



NORTHSIDE PERFORMANCE:

MET STANDARD

TAPR Requirements



Publish Annual TAPR Report that includes:

- **District Accreditation Status**
- **Student Enrollment and Academic Performance**
- **Texas Higher Education Coordinating Board Information**
- **Violent or Criminal Incidents**
- **PEIMS Financial Standards Report**
- **Campus Performance Objectives**

2017 Student Enrollment and Ethnic Distribution



Student by Grade	Enrollment	Percent
ECE	568	0.5
Pre-K	2,868	2.7
Kindergarten	7,418	7.0
Grades 1-5	40,581	38.5
Grades 6-8	23,220	22.0
Grades 9-12	30,837	29.2
Total	105,492	

Ethnic Distribution	Student Number	Student Percent	Staff Number	Staff Percent
African American	6,769	6.4	247	3.6
Hispanic	71,615	67.9	3,089	44.8
White	20,291	19.2	3,389	49.1
American Indian	137	0.1	25	0.4
Asian	3,502	3.3	58	0.8
Pacific Islander	276	.3	11	0.2
Two or More Races	2,902	2.8	84	1.2

Teacher Years of Experience



	State	Region 20	NISD
Beginning	7.8%	7.5%	5.6%
1-5 Years	28.0%	26.6%	21.3%
6-10 Years	20.9%	22.0%	25.5%
11-20 Years	27.8%	28.9%	31.9%
Over 20 Years	15.5%	15.0%	15.8%
Avg Experience	10.9 years	10.9 years	11.7 years
Avg Years in District	7.2	7.3	8.2

Teacher Education and Retention



	State	Region 20	NISD
Education: Masters Degree	23.6%	28.9%	33.5%
Doctorate	0.6%	0.5%	0.5%
Turnover Rate	16.4%	15.3%	10.4%

Average Teacher Salary (by Years Experience)



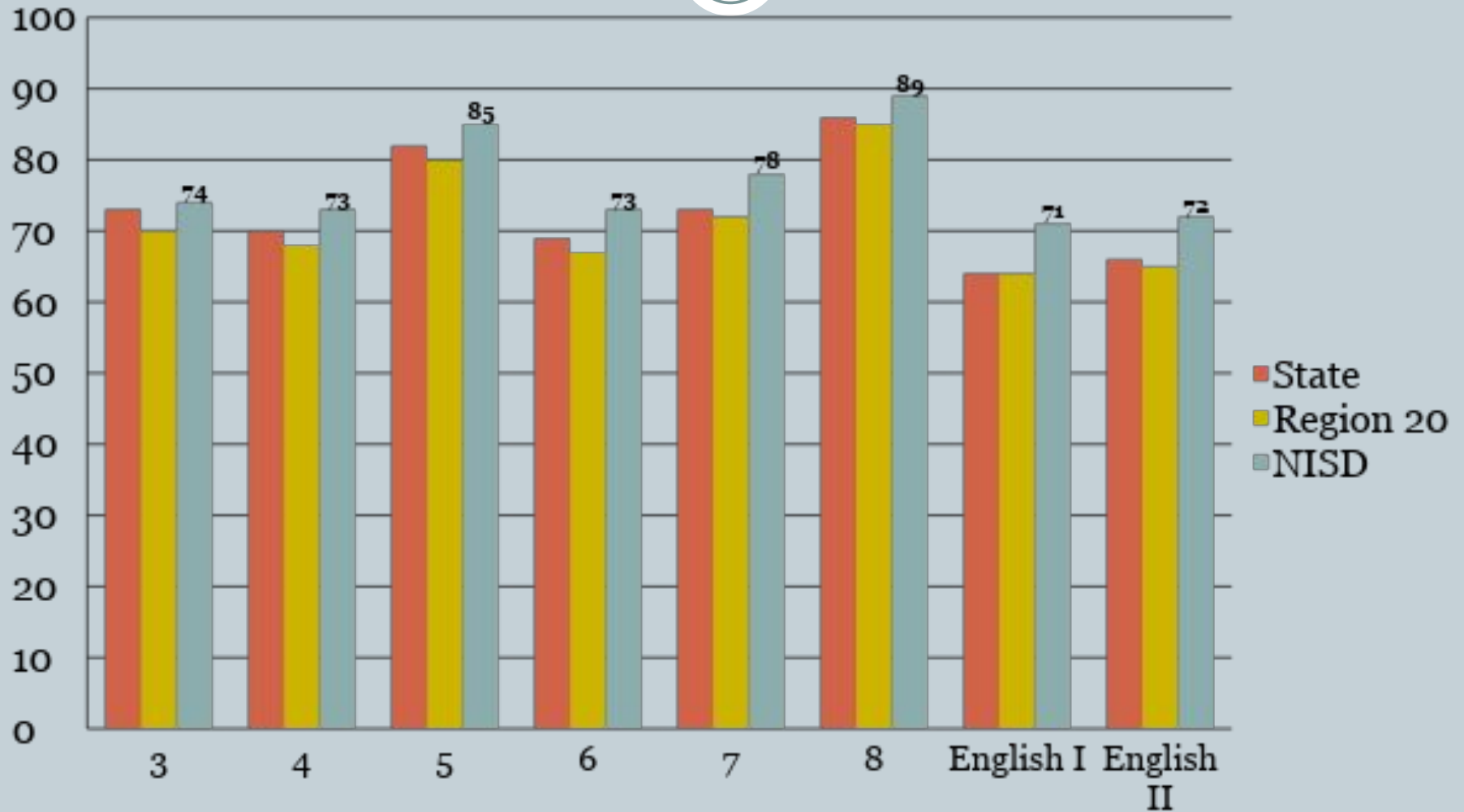
	State	Region 20	NISD
Beginning	\$46,199	\$48,199	\$52,013
1-5 Years	\$48,779	\$50,207	\$53,240
6-10 Years	\$51,184	\$52,759	\$54,624
11-20 Years	\$54,396	\$55,622	\$56,972
Over 20 Years	\$60,913	\$61,763	\$63,056

Administration (Percent of Total District Staff)

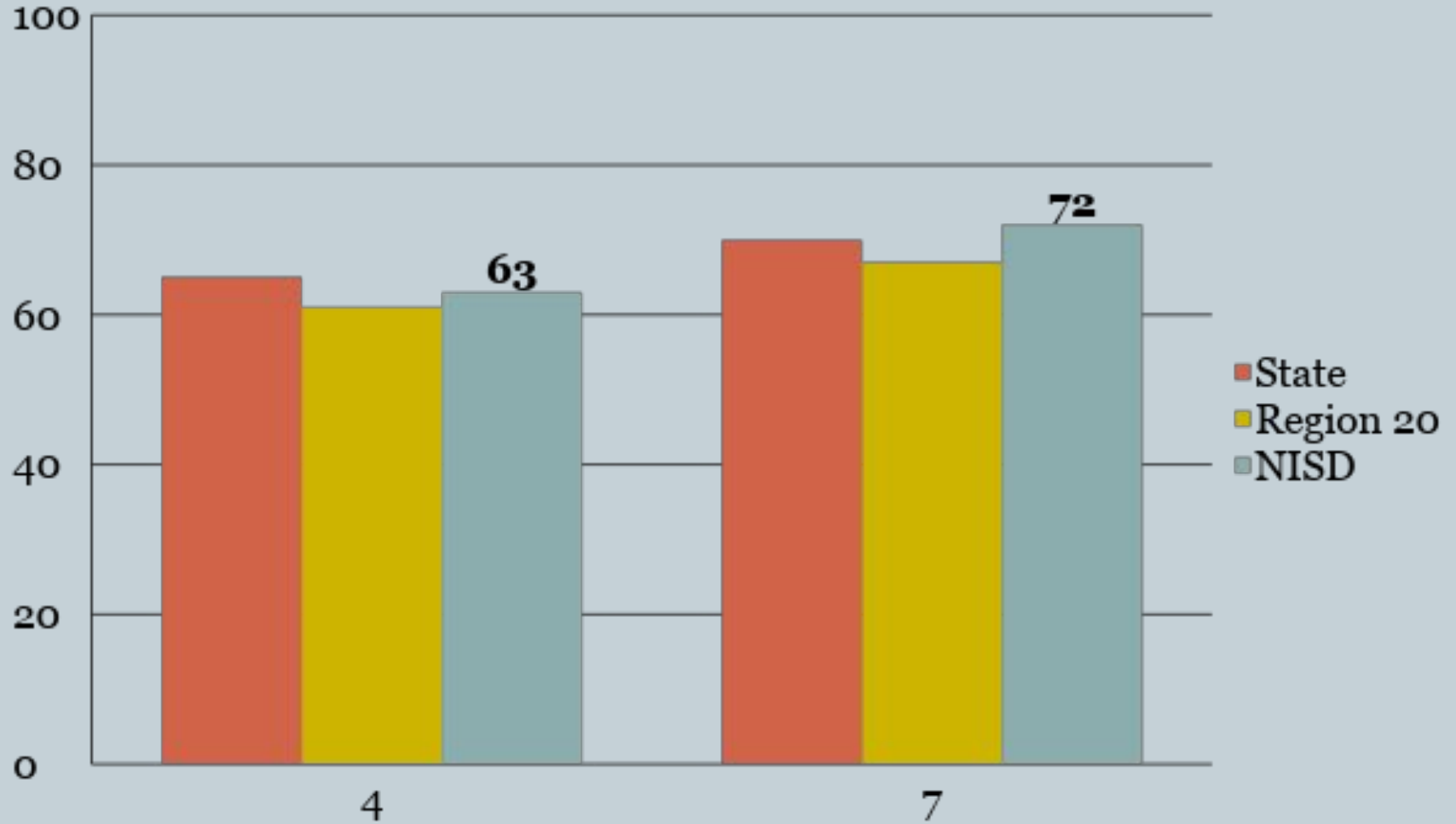


	State	Region 20	NISD
Campus Administration / School Leadership	2.9%	2.8%	2.2%
Central Administration	1.1%	0.9%	0.3%

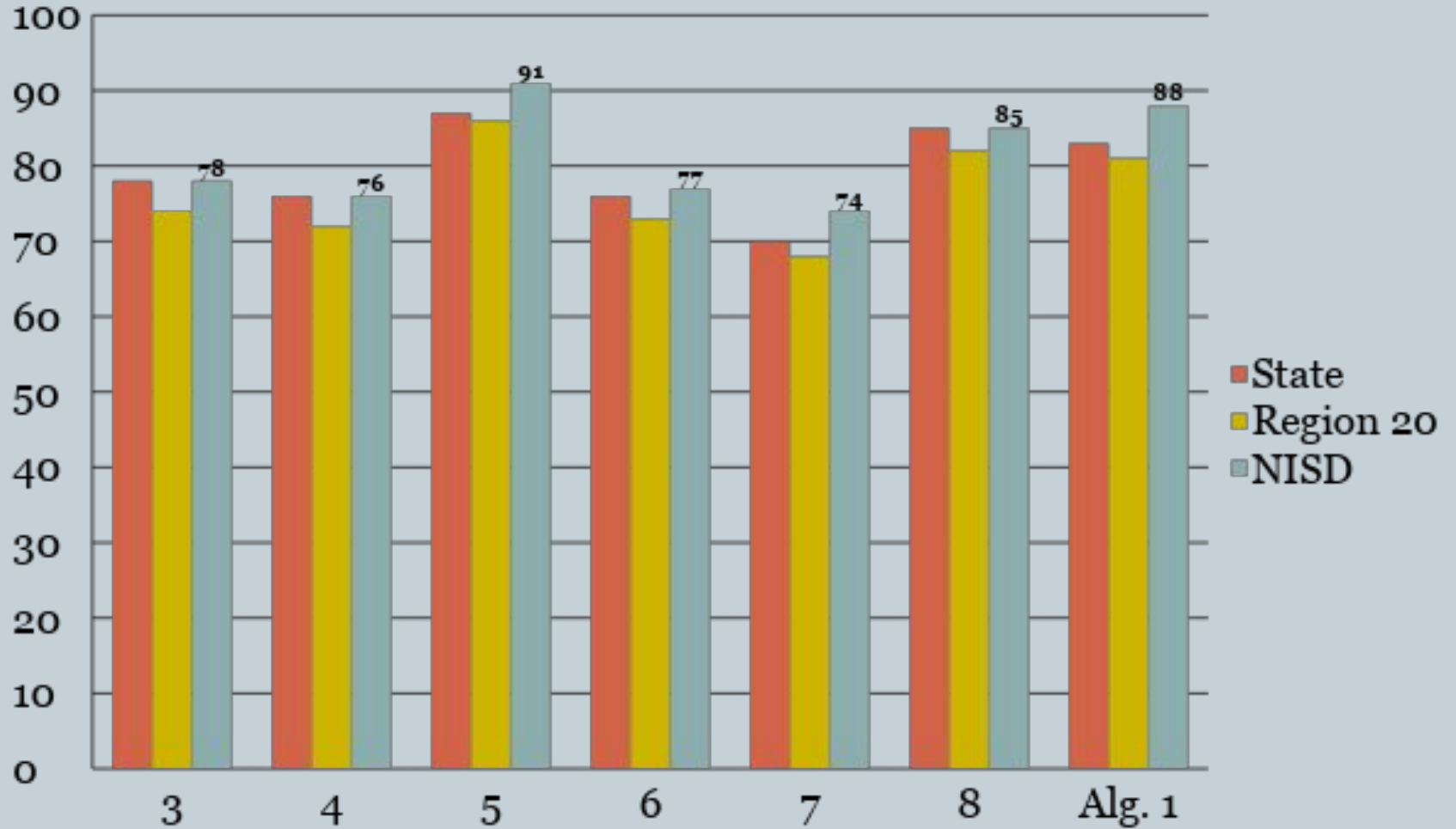
STAAR Reading



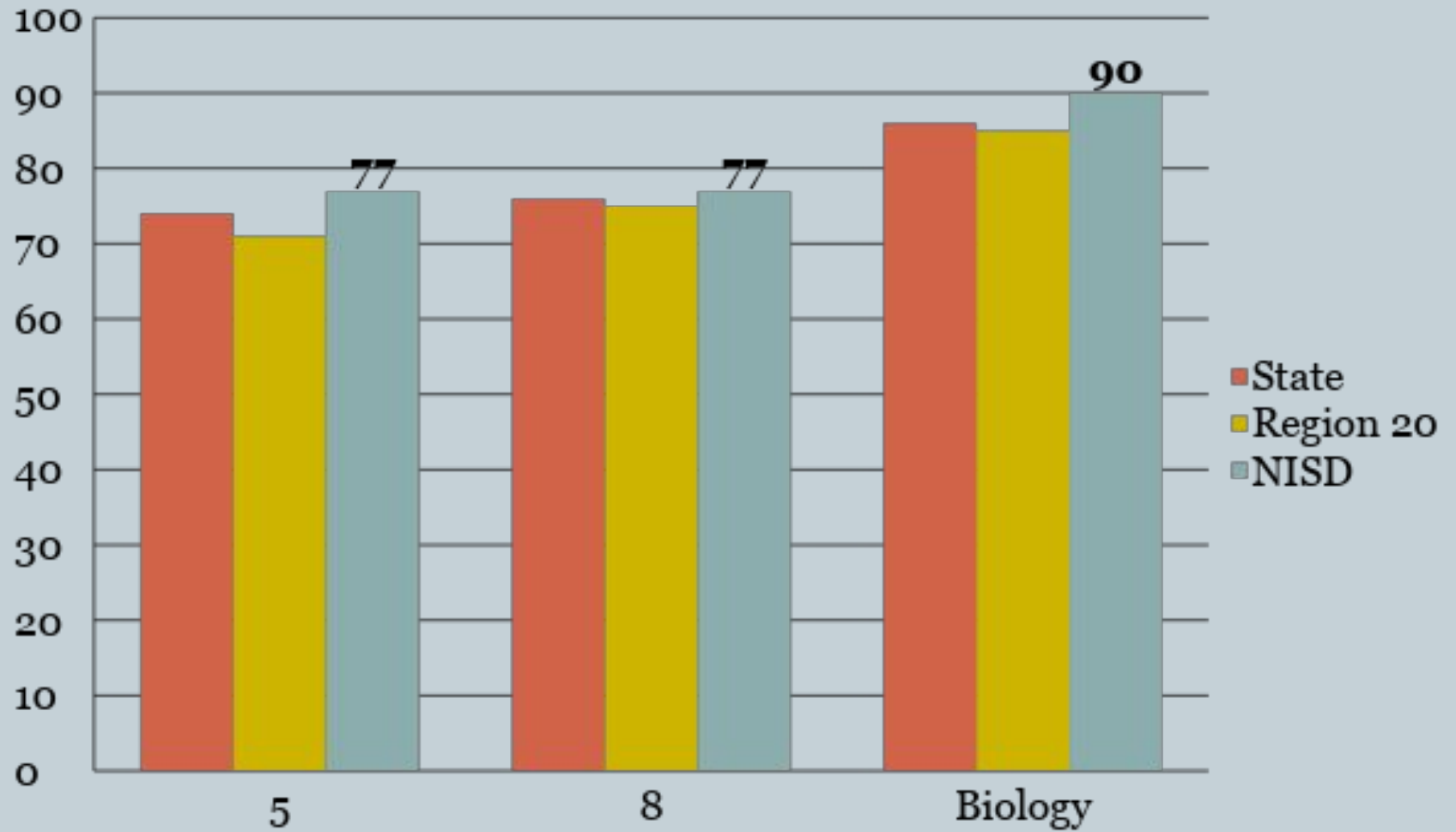
STAAR Writing



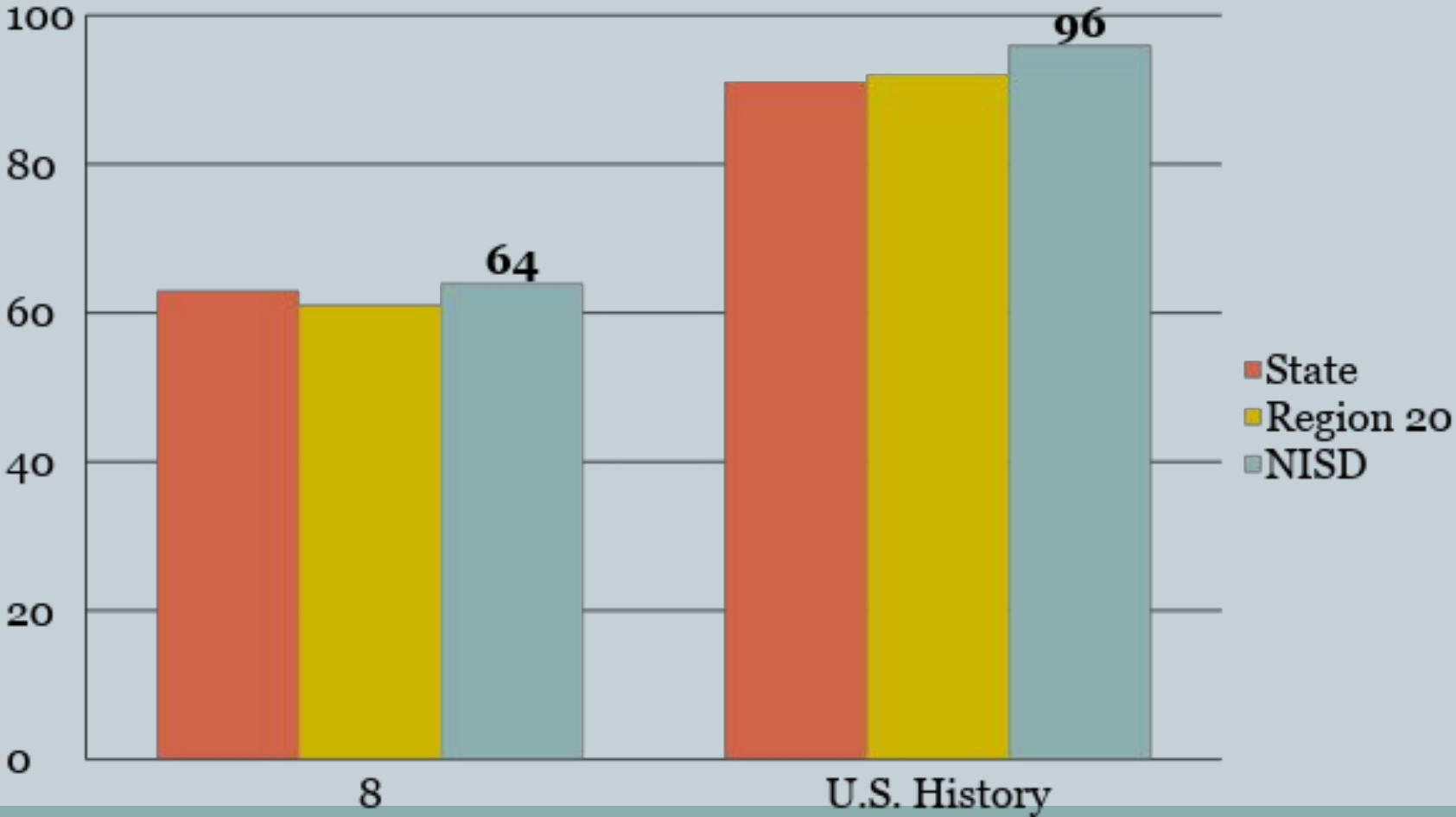
STAAR Mathematics



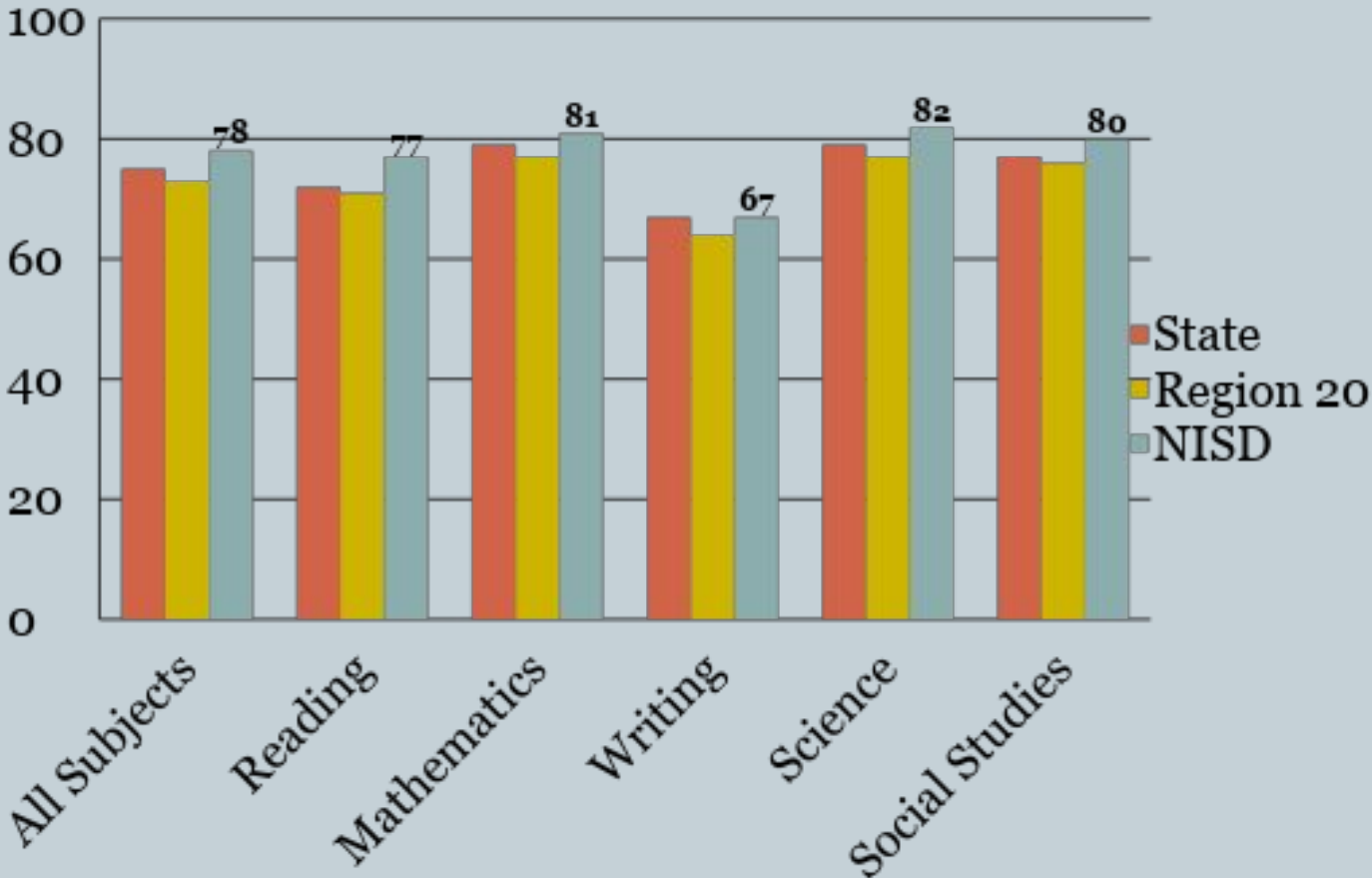
STAAR Science



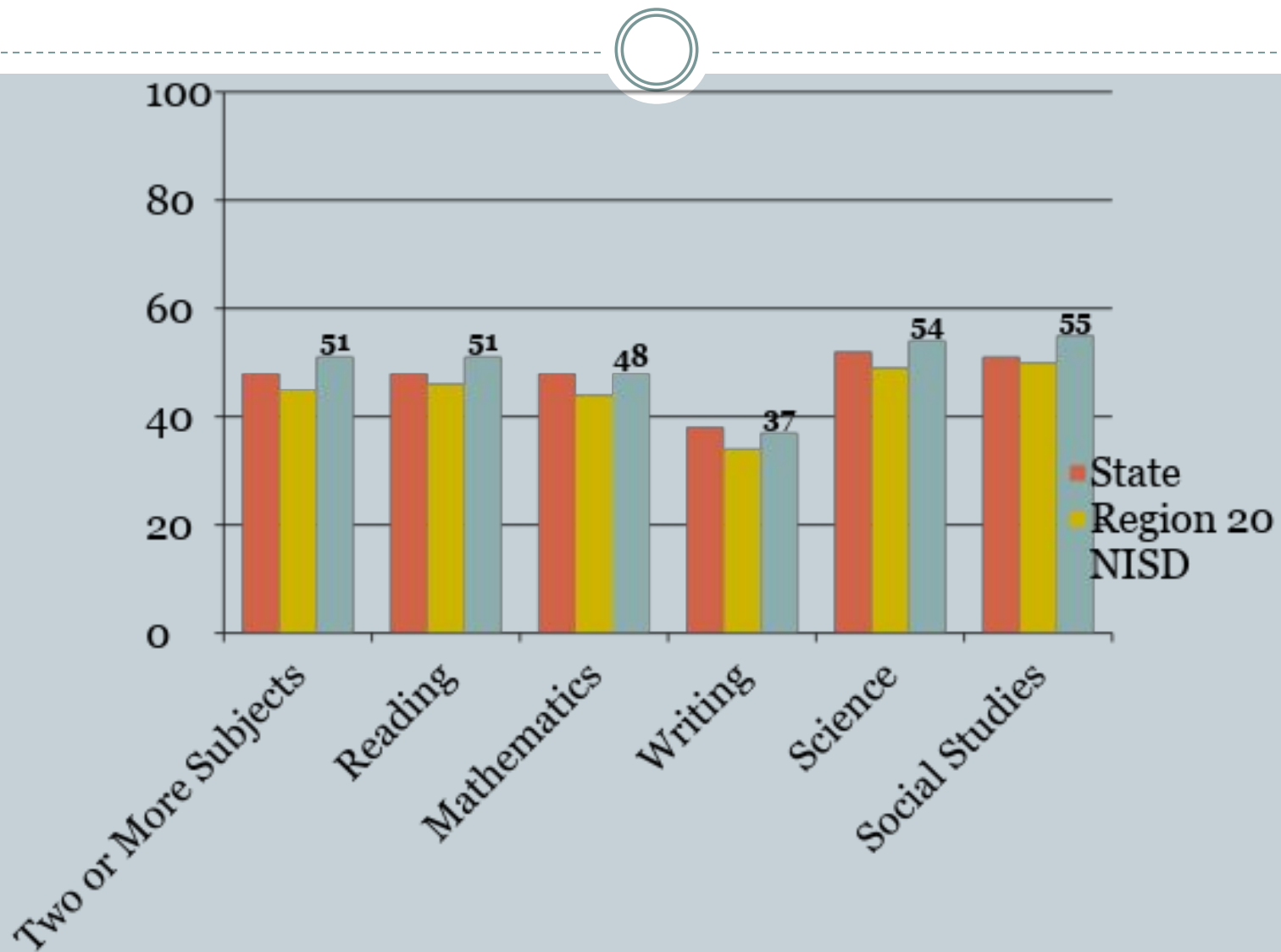
STAAR Social Studies



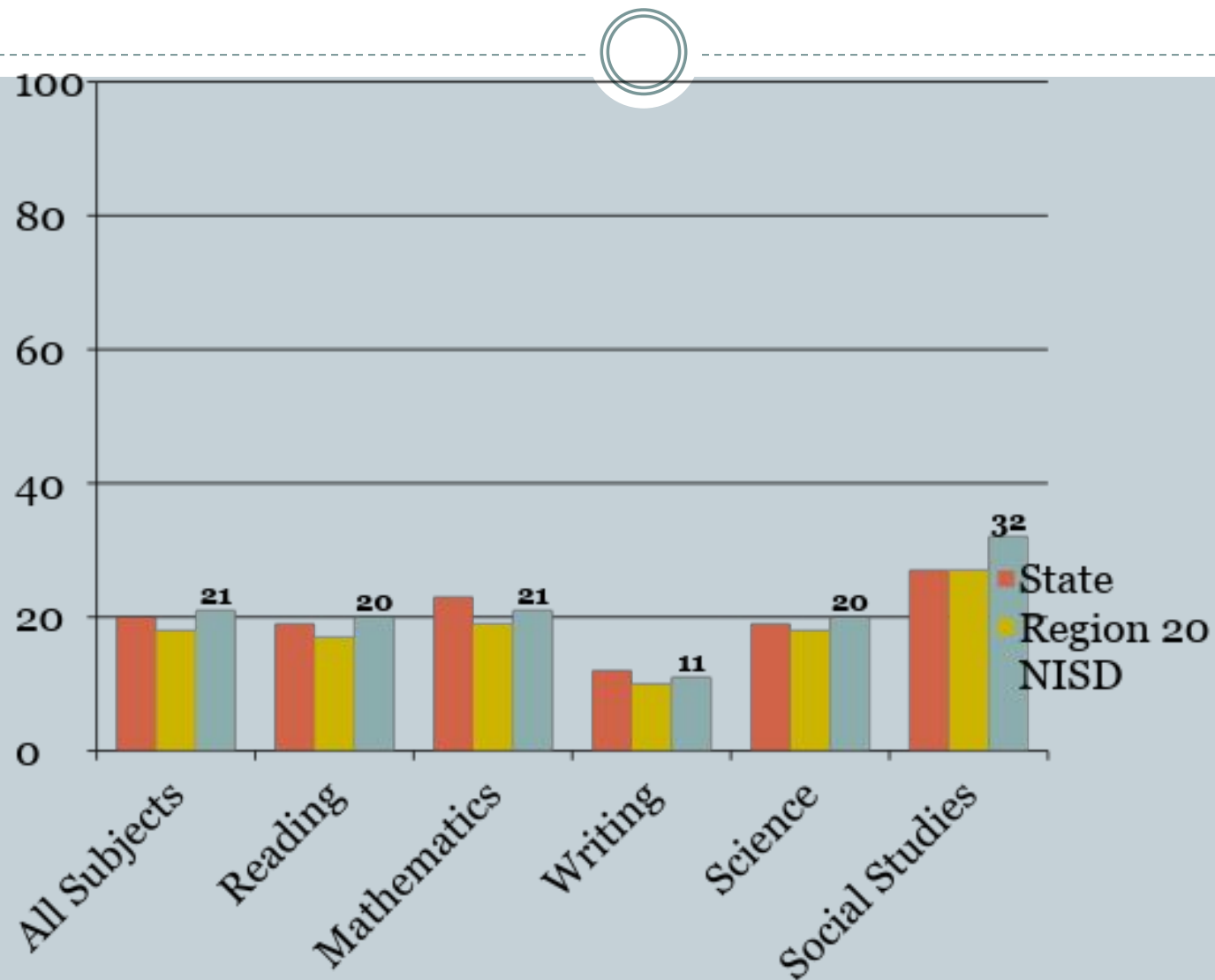
STAAR All Grades by Content



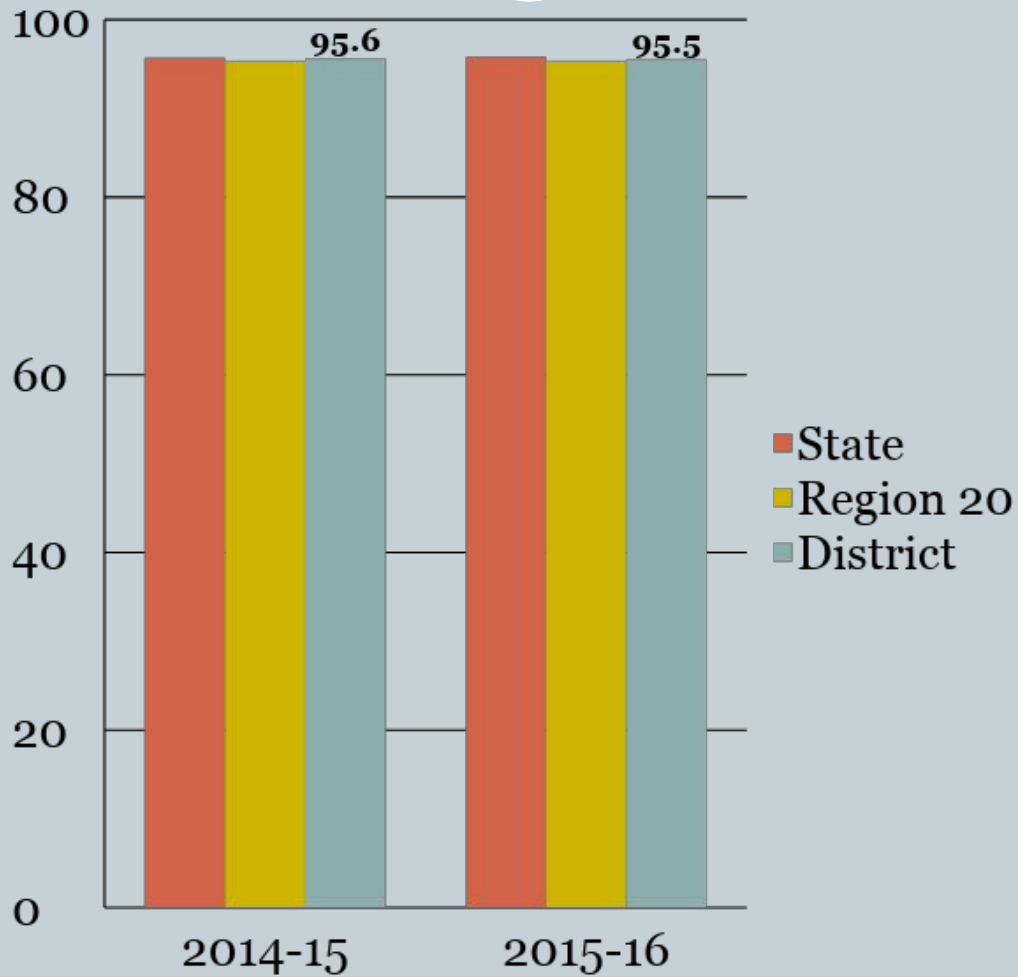
STAAR Percent at Meets



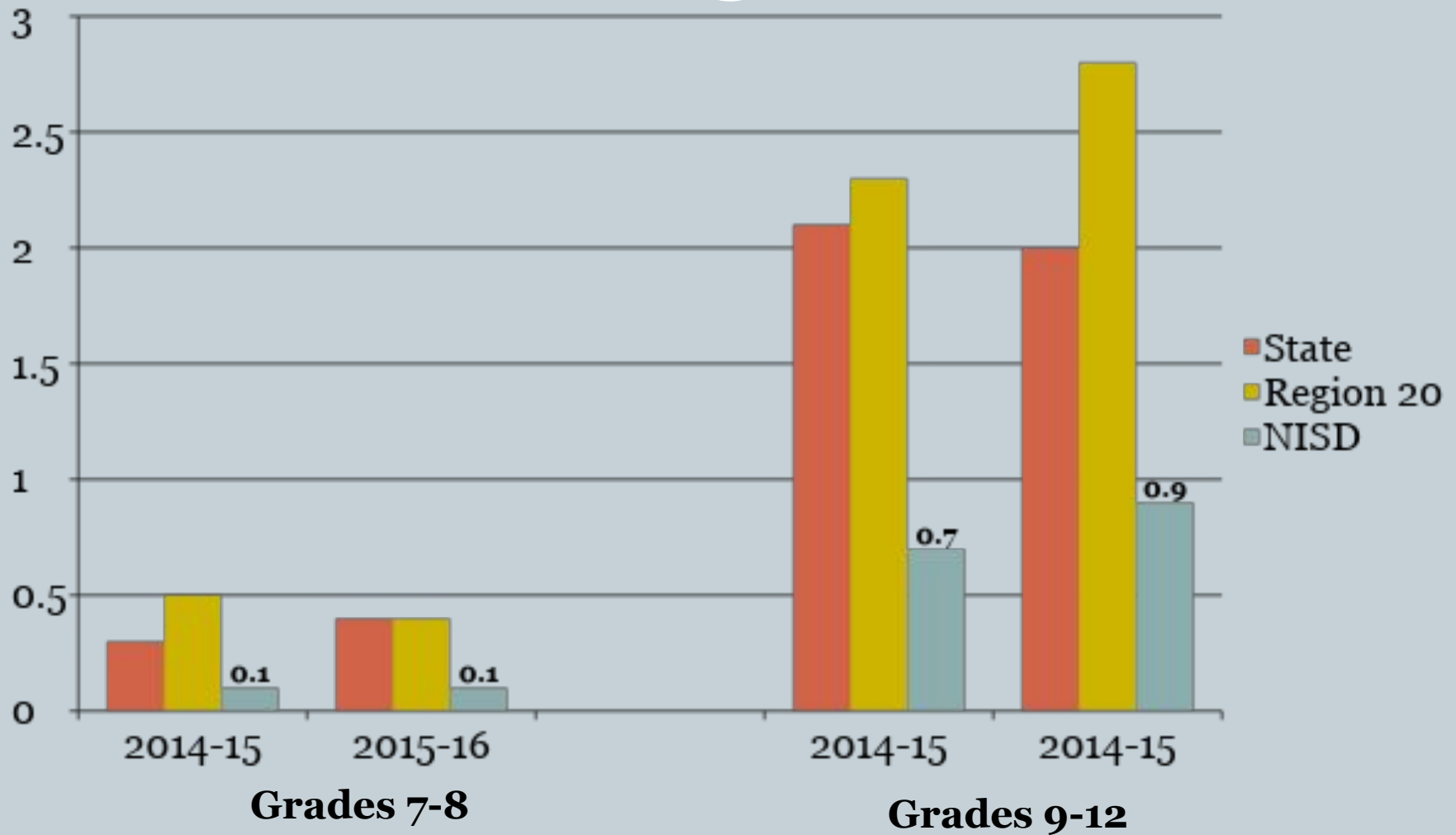
Percent at Advanced Standard



Attendance

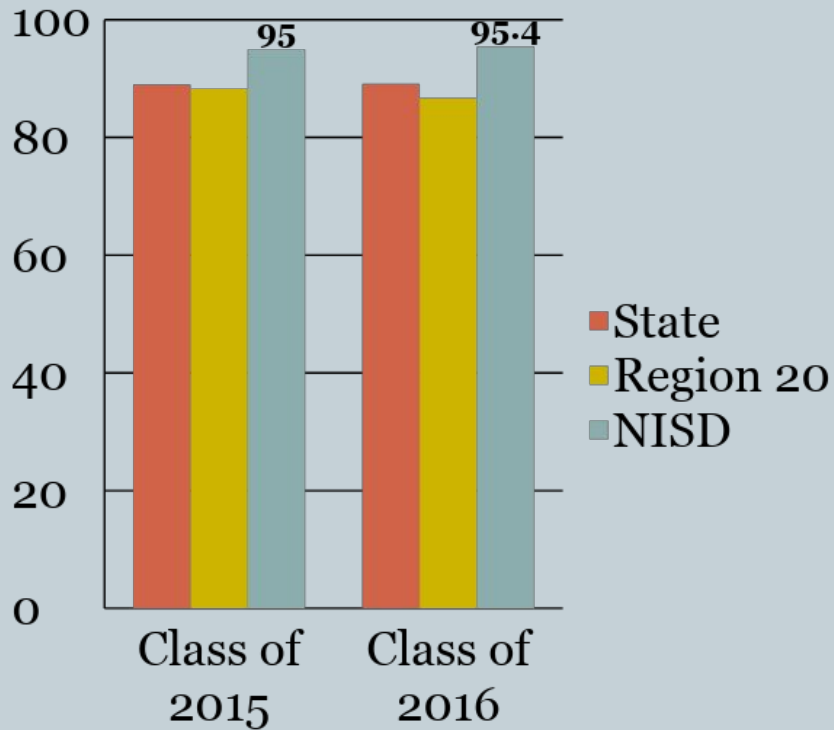


Annual Drop-Out Rates



Graduation Rate

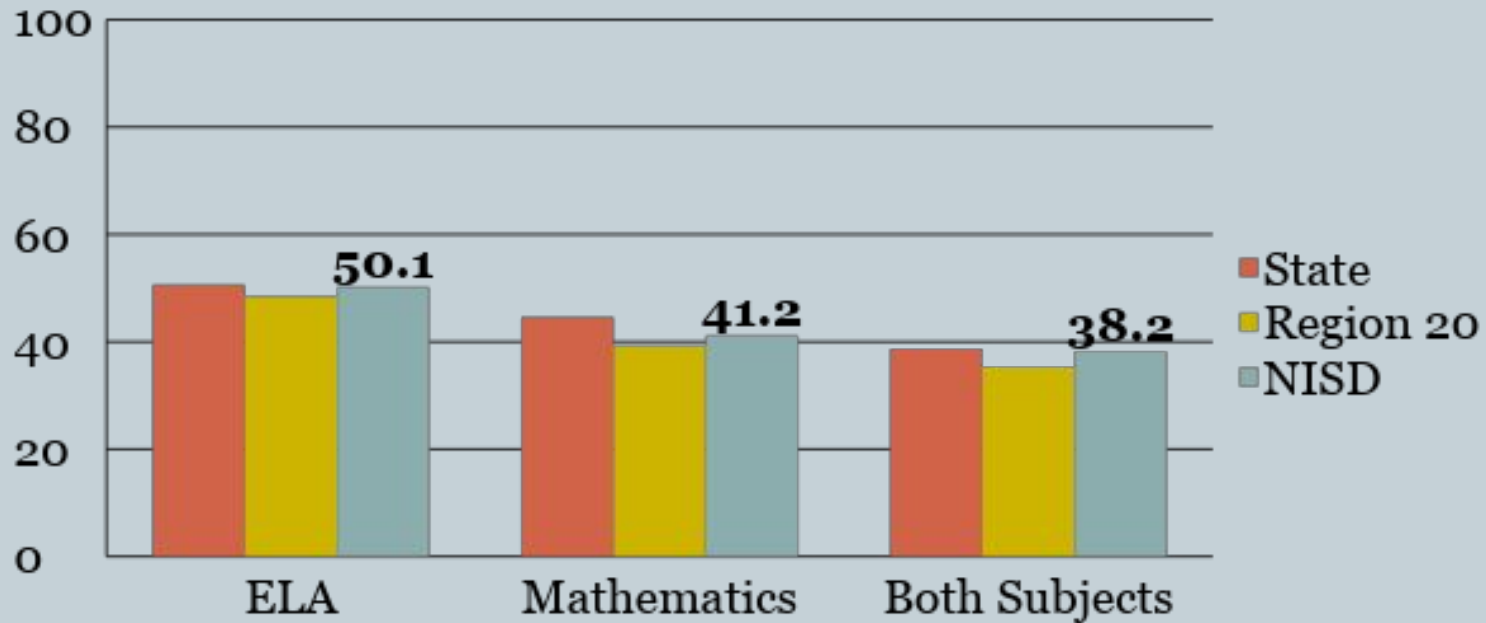
4-Year Longitudinal Graduation Rate (Grades 9-12) Graduated



Class of 2016 Displayed in Percents	State	Region 20	NISD
Graduated	89.1	86.7	95.4
GED	0.5	0.5	0.1
Continued HS	4.2	4.1	1.6
Dropped Out	6.2	8.7	2.8
Graduates & GED	89.6	87.2	95.5
Grads, GED, & Cont.	93.8	91.3	97.2

This indicator shows the status of a group (cohort) of students after four years in high school (4-Year Longitudinal Rate).

College-Ready Graduates



2015 HS Grads

IHE 2015-16



School	Graduates			GPA in Year 1 of IHE			
	Grads	IHE	%	<2.0	2.0-2.99	3.0-3.49	>3.5
Brandeis	583	352	60	51	115	75	103
Brennan	506	293	58	67	96	63	51
Clark	605	364	60	62	107	86	100
HCHS	211	156	74	14	33	34	75
Holmes	540	221	41	65	64	35	40
Jay	632	298	47	77	103	48	40
Marshall	601	322	54	70	94	65	69
O'Connor	702	443	63	80	120	110	115
Stevens	573	309	54	90	114	45	45
Taft	635	334	53	66	90	83	80
Warren	618	359	58	137	122	68	54
NISD	6496	3509	54	793	1073	718	782

Advanced Placement Results



Class of 2017 earned 46,018 hours of college credit with AP and Dual Credit. At an average cost of \$604 per semester hour for tuition and books/supplies alone, that saved approximately **\$27.8 million**.



SAT/ACT Results

Class of 2016



	State	Region 20	NISD
Tested	71.6	75.6	93.7
At/Above Criterion	22.5	17.0	15.6
SAT Average Score	1375	1314	1317
ACT Average Score	20.3	20.4	21.3

PEIMS Discipline Data 2016-17



	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
	Elementary		Middle		High	
Code of Conduct	4,367	3,964	12,292	9,839	8,642	7,089
Cigarette or Tobacco Product	0	5	28	30	78	54
Fighting	33	48	569	554	338	310
Possession of Alcoholic Beverage	3	0	11	8	14	18
Possession of Controlled Substance	1	5	70	71	292	313

PEIMS Discipline Data 2016-17



Code of Conduct	Truancy	Fighting	Cigarette or Tobacco	Possession Controlled Substance
Incidents per 1,000 students enrolled Fall 2016: 106,145				
201.76	-	8.72	.84	3.75
Incidents per 1,000 students enrolled Fall 2015: 105,110				
251.33	.63	9.13	1.03	3.82

[Information Concerning policies, procedures and programs to prevent or intervene in violent behavior.](#)

PEIMS Financial Standard Report



	General Fund	Percent	Per Student
Total Revenue	\$843,695,793	100	\$7,949
Local Tax	\$473,462,654	56.12	\$4,461
Other	\$18,055,551	2.14	\$170
State	\$329,127,343	39.01	\$3,101
Federal	\$23,050,245	2.73	\$217

Source: PEIMS 2016-17 Fall Collection PDM1-100-009

PEIMS Financial Standard Report



Expenditures	General Fund	Percent	Per Student
Total By Object	\$906,443,906	100	\$8,540
Payroll	\$780,169,217	86.07	\$7,350
Other Operating	\$105,925,368	11.69	\$ 998
Capital Outlay	\$15,518,111	1.71	\$ 146
Intergovernmental Change	\$4,831,210	0.53	\$ 46

Campus Performance Objectives



- Elementary Campuses
- Middle School Campuses
- High School Campuses