

Project Detail for Marshall HS

Project Description	Est. Cost \$
Infrastructure	
Mechanical - MDF Systems Replacement	13,289
Mechanical - IDF Systems Replacement	43,954
Clock/Bell System Upgrade	105,000
Renovation/Reconstruction/Upgrade	
Track Resurface	227,200
Major Field Renovation	295,000
Science Lab Additions/Renovations - Vent Hoods Replacement	1,200,000
Multi-Purpose Field Synthetic Turf Replacement	1,270,000
Magnet/CTE Upgrade	45,000,000
Roofing & Waterproofing	
Roof Repair/Replacement/Waterproofing	3,748,800
Safety & Security	
Door Hardware Upgrade	165,000
Integrated Security Management System Upgrade	362,000
PA Intercom System Upgrade	471,000
Total for Marshall HS	\$52,901,243

Dollar costs shown are for budgeting purposes only.

Project Detail for Marshall HS

Project Description	Estimated Start Date	Estimated Cost
Campus Specific Technology Projects		
<ul style="list-style-type: none"> • Campus-wide Technology Lifecycle Replacements – teacher, counselor, librarian and workroom workstations and student workstations in classrooms, labs and libraries; increase of mobile devices for students 	Jul 2020	\$1,187,627
<ul style="list-style-type: none"> • Campus Projector Replacements 		\$152,130
<i>Campus Total Cost:</i>		\$1,339,757

Technology Infrastructure Initiatives To Benefit All Schools and Departments

<ul style="list-style-type: none"> • Network Switch Replacements 		\$10,000,000
<ul style="list-style-type: none"> • Server Replacements 		\$2,100,000
<ul style="list-style-type: none"> • Storage Upgrades 		\$400,000
<ul style="list-style-type: none"> • Wireless Network Upgrades 		\$3,000,000
<ul style="list-style-type: none"> • Cabling/Wiring Upgrades 		\$6,000,000
<i>District-wide Total Cost:</i>		\$21,500,000

Dollar costs shown are for budgeting purposes only.

Dates are estimates only, dependent on funding and contractor availability.
