

2009-10 ELEMENTARY REGULAR STAFF ALLOCATION: PK-5th & SPECIALISTS

ELEMENTARY	PK	Kind	1st	2nd	3rd	4th	5th	MUSIC	ART	THTR ARTS & OTHER	PE	PK-5 TOT	TOT
123 ADAMS HILL ES	1.0	4	5	4	4	4	4	1.0	1.0	0.0	1.0	26.0	29.0
178 AUE ES	0.0	6	7	6	5	5	5	1.0	1.0	0.0	2.0	34.0	38.0
180 BEARD ES	0.0	8	8	8	7	7	7	1.0	2.0	0.0	2.0	45.0	50.0
181 BLATTMAN ES	0.0	4	5	4	5	4	4	1.0	1.0	0.0	1.0	26.0	29.0
125 BOONE ES	1.0	5	5	5	5	5	4	1.0	1.0	0.0	1.0	30.0	33.0
150 BRAUCHLE ES	1.0	5	6	7	6	5	5	1.0	1.0	0.0	2.0	35.0	39.0
134 BRAUN STATION ES	1.0	5	5	5	5	6	4	1.0	1.0	0.0	1.0	31.0	34.0
166 BURKE ES	1.5	5	5	5	5	5	4	1.0	1.0	0.0	1.0	30.5	33.5
101 CABLE ES	2.0	5	6	5	5	5	4	1.0	1.0	0.0	1.0	32.0	35.0
128 CARLOS COON ES	1.0	5	5	5	4	6	4	1.0	1.0	0.0	1.0	30.0	33.0
177 CARNAHAN ES	1.0	5	5	5	4	5	4	1.0	1.0	0.0	1.0	29.0	32.0
165 CARSON ES	0.5	5	6	5	5	6	4	1.0	1.0	0.0	1.0	31.5	34.5
135 CODY ES	1.5	7	6	6	7	6	5	1.0	1.0	0.0	2.0	38.5	42.5
115 COLONIES NORTH ES	1.0	6	5	4	5	5	5	1.0	1.0	0.0	1.0	31.0	34.0
171 DRIGGERS ES	1.0	5	5	5	5	5	4	1.0	1.0	0.0	1.0	30.0	33.0
145 ELROD ES	0.5	4	5	5	5	5	4	1.0	1.0	0.0	1.0	28.5	31.5
124 ESPARZA ES	1.5	7	7	7	7	7	5	1.0	1.0	0.0	2.0	41.5	45.5
156 EVERS ES	1.0	6	6	5	6	5	5	1.0	1.0	0.0	2.0	34.0	38.0
151 FERNANDEZ ES	1.0	5	5	6	6	5	4	1.0	1.0	0.0	2.0	32.0	36.0
107 FISHER ES	1.5	7	7	8	7	7	5	2.0	1.0	0.0	2.0	42.5	47.5
141 FORESTER ES	2.0	7	7	7	6	7	6	2.0	1.0	0.0	2.0	42.0	47.0
144 GALM ES	1.0	5	5	6	6	6	5	1.0	1.0	0.0	2.0	34.0	38.0
111 GLASS ES	1.0	4	4	4	5	5	3	1.0	1.0	0.0	1.0	26.0	29.0
102 GLENN ES	1.0	6	5	5	5	5	4	1.0	1.0	0.0	1.0	31.0	34.0
103 GLENOAKS ES	1.5	6	5	5	5	5	4	1.0	1.0	0.0	1.0	31.5	34.5
184 HATCHETT ES	1.5	5	7	6	5	6	6	1.0	1.0	0.0	2.0	36.5	40.5
104 HELOTES ES	0.0	3	3	4	4	5	4	1.0	1.0	0.0	1.0	23.0	26.0
188 HOFFMANN ES	0.5	6	6	6	5	5	4	1.0	1.0	0.0	2.0	32.5	36.5
119 HOWSMAN ES	1.0	5	4	5	5	5	4	1.0	1.0	0.0	1.0	29.0	32.0
105 HULL ES	1.0	4	5	5	4	5	3	1.0	1.0	0.0	1.0	27.0	30.0
138 KNOWLTON ES	1.5	6	6	6	6	6	5	1.0	1.0	0.0	2.0	36.5	40.5
186 KRUEGER ES	1.0	9	9	8	8	9	6	2.0	1.0	0.0	2.0	50.0	55.0
191 KUENTZ ES	0.0	5	7	6	6	6	4	1.0	1.0	0.0	2.0	34.0	38.0
106 LACKLAND CITY ES	1.5	4	5	4	5	5	4	1.0	1.0	0.0	1.0	28.5	31.5
187 LANGLEY ES	1.5	6	6	6	6	5	4	1.0	1.0	0.0	2.0	34.5	38.5
152 LEON SPRINGS ES	0.0	5	4	5	5	4	4	1.0	1.0	0.0	1.0	27.0	30.0
108 LEON VALLEY ES	1.5	6	6	5	5	5	4	1.0	1.0	0.0	1.0	32.5	35.5
168 LEWIS ES	1.0	8	8	7	7	7	6	2.0	1.0	0.0	2.0	44.0	49.0
131 LINTON ES	1.0	4	6	6	5	5	4	1.0	1.0	0.0	2.0	31.0	35.0
109 LOCKE HILL ES	0.5	5	5	5	5	6	5	1.0	1.0	0.0	2.0	31.5	35.5
157 MAY ES	1.5	4	5	5	5	5	4	1.0	1.0	0.0	1.0	29.5	32.5
158 MCDERMOTT ES	1.0	6	6	6	5	5	5	1.0	1.0	0.0	2.0	34.0	38.0
185 MEAD ES	2.0	6	7	7	5	4	4	1.0	1.0	0.0	2.0	35.0	39.0
117 MEADOW VILLAGE ES	1.0	4	5	5	4	5	4	1.0	1.0	0.0	1.0	28.0	31.0
162 MICHAEL ES	1.5	4	6	5	5	5	4	1.0	1.0	0.0	1.0	30.5	33.5

ELEMENTARY	PK	Kind	1st	2nd	3rd	4th	5th	MUSIC	ART	THTR ARTS & OTHER	PE	PK-5 TOT	TOT
130 MURNIN ES	1.0	6	6	6	7	6	5	1.0	1.0	0.0	2.0	37.0	41.0
160 MYERS ES	1.5	6	6	6	6	5	4	1.0	1.0	0.0	2.0	34.5	38.5
170 NICHOLS ES	0.0	5	5	6	5	6	5	1.0	1.0	0.0	2.0	32.0	36.0
136 NORTHWEST CROSS	1.0	5	6	6	5	5	5	1.0	1.0	0.0	2.0	33.0	37.0
118 OAK HILLS TERRACE	0.5	4	5	4	4	4	4	1.0	1.0	0.0	1.0	25.5	28.5
182 OTT ES	1.0	6	7	6	6	7	6	1.0	1.0	0.0	2.0	39.0	43.0
122 PASSMORE ES	1.5	5	4	4	4	5	4	1.0	1.0	0.0	1.0	27.5	30.5
112 POWELL ES	1.0	6	6	5	6	6	4	1.0	1.0	0.0	2.0	34.0	38.0
167 RABA ES	1.0	6	7	6	6	6	5	1.0	1.0	0.0	2.0	37.0	41.0
169 RHODES ES	1.0	5	5	4	4	4	4	1.0	1.0	0.0	1.0	27.0	30.0
179 SCARBOROUGH ES	1.0	5	6	6	5	5	4	1.0	1.0	0.0	1.0	32.0	35.0
143 SCOBEE ES	1.0	6	5	5	6	5	5	1.0	1.0	0.0	2.0	33.0	37.0
161 STEUBING ES	0.5	3	5	4	5	5	4	1.0	1.0	0.0	1.0	26.5	29.5
149 THORNTON ES	1.0	6	6	6	7	5	5	1.0	1.0	0.0	2.0	36.0	40.0
132 TIMBERWILDE ES	1.0	7	6	6	6	6	5	1.0	1.0	0.0	2.0	37.0	41.0
113 VALLEY HI ES	0.5	3	3	3	3	3	2	1.0	1.0	0.0	1.0	17.5	20.5
116 VILLARREAL ES	1.5	6	6	6	5	5	4	1.0	1.0	0.0	2.0	33.5	37.5
148 WANKE ES	1.0	6	6	6	6	6	6	1.0	1.0	0.0	2.0	37.0	41.0
183 WARD ES	1.0	8	9	8	8	8	7	2.0	1.0	0.0	2.0	49.0	54.0
114 WESTWOOD TERRAC	1.0	4	5	5	4	4	3	1.0	1.0	0.0	1.0	26.0	29.0
TOTAL	65.0	350	370	357	348	350	291	70.0	66.0	0.0	99.00	2131.0	2366.0

Passmore 5th grade includes a unit traded into the regular allocation from Title I funds

Colonies North also has K, 1/2, 3/4, & 4/5 and Mead K-2, 3-4. & 4-5 Fund 164(SCE) Unschooled Newcomer classes to transition their immigrant population

2009-10 SECONDARY REGULAR STAFF ALLOCATION

MIDDLE SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL
052 CONNALLY MS	43.90	0.000	3.600	47.500
057 GARCIA MS	54.51	0.000	4.490	59.000
045 HOBBY MS	46.48	0.000	1.520	48.000
055 JEFFERSON MS	68.01	0.000	-0.010	68.000
044 JONES MS	48.96	0.000	2.040	51.000
051 JORDAN MS	55.48	0.000	0.520	56.000
054 LUNA MS	64.20	0.000	-0.200	64.000
041 NEFF MS	54.85	0.000	1.650	56.500
046 PEASE MS	53.62	0.000	2.380	56.000
053 RAWLINSON MS	47.39	0.000	-0.390	47.000
042 RAYBURN MS	50.11	0.000	0.890	51.000
043 ROSS MS	44.51	0.000	2.490	47.000
048 RUDDER MS	51.73	0.000	0.270	52.000
047 STEVENSON MS	69.49	0.000	0.510	70.000
050 STINSON MS	54.49	0.000	3.510	58.000
056 VALE MS	63.56	0.000	-0.560	63.000
049 ZACHRY MS	54.21	0.000	-0.210	54.000
TBA	0.00	1.000	0.000	1.000
TOTAL MIDDLE SCHOOL	925.50	1.000	22.500	949.000

HIGH SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL
023 BRANDEIS HS	93.46	0.000	1.540	95.000
005 CLARK HS	103.91	0.000	1.923	105.833
011 EXCEL ACADEMY	0.00	0.000	0.000	0.000
006 HEALTH CAREERS HS	27.81	0.000	9.190	37.000
001 HOLMES HS	73.36	0.000	1.640	75.000
012 BUSINESS CAREERS HS	23.03	0.000	-0.030	23.000
002 JAY HS	90.30	0.000	4.700	95.000
017 JAY SCIENCE & ENGINEER	27.39	0.000	1.110	28.500
003 MARSHALL HS	105.71	0.000	1.957	107.667
016 O'CONNOR HS	107.99	0.000	2.010	110.000
022 STEVENS HS	118.17	0.000	0.830	119.000
007 TAFT HS	97.96	0.000	7.540	105.500
014 COMMUNICATIONS ARTS I	19.42	0.000	-0.420	19.000
019 WARREN HS incl CCA	122.69	0.000	2.310	125.000
TBA	0.00	2.000	0.000	2.000
TOTAL HIGH SCHOOL	1011.20	2.000	34.30	1047.500

Staffed under a separate line item

1. The TOTAL excludes:
- | | | |
|---------------------|------------------------------|---|
| Special Education | State Compensatory Education | Federal programs such as Title I, II, Migrant |
| Gifted and Talented | Adaptive PE | Northside Excel Academy |
| String orchestra | ROTC | Community Ed units |

2. The FORMULA for MSs and HSs have undergone continual changes over the years
MS: Projected Peak Enrollment/23.50 plus 1.00 per 156 6th-graders + 2.00 (for athletic periods et al)
HS: 18 + Adjusted Projected Peak Enrollment/25.00

3. The ADJ ADD PER authorized by Deputy Supt for Instruction for teachers to teach "0", "9", or conference period in lieu of full-time staff
4. ADJ OTHER corrects for campus schedule needs, to provide equity, or address another unique need.

SUMMARY OF REGULAR INSTRUCTIONAL STAFF ALLOCATIONS:

ELEMENTARY	2366.000
MIDDLE SCHOOL	949.000
HIGH SCHOOL	1047.500
TOTAL ALLOCATION (AFTER TRADI	4362.500
Tradeouts: add as really "in" this allocation	3.000
Tradeins: subtract as really not "in" allocatio	-1.000
Correction to exclude Improv Pkgs ('09-10)	0.000
TOTAL ALLOCATION (BEFORE TRA	4364.500