

2011-12 ELEMENTARY REGULAR STAFF ALLOCATION: PK-5th & SPECIALISTS

ELEMENTARY	PK	Kind	1st	2nd	3rd	4th	5th	MUSIC	ART	THTR ARTS & OTHER	PE	PK-5th	TOT
123 ADAMS HILL ES	1.5	5	5	4	5	4	4	1.0	1.0		1.0	28.5	31.5
178 AUE ES	0.0	7	8	6	7	6	5	1.0	1.0		2.0	39.0	43.0
180 BEARD ES	0.0	7	8	8	8	8	6	1.0	2.0		2.0	45.0	50.0
192 BEHLAU ES	0.5	4	4	3	3	3	2	0.5	0.5		1.0	19.5	21.5
181 BLATTMAN ES	0.0	4	5	5	4	4	4	1.0	1.0		1.0	26.0	29.0
125 BOONE ES	1.0	4	5	5	5	5	5	1.0	1.0		1.0	30.0	33.0
150 BRAUCHLE ES	1.0	5	4	4	4	5	5	1.0	1.0		1.0	28.0	31.0
134 BRAUN STATION ES	1.5	5	4	5	5	5	4	1.0	1.0		1.0	29.5	32.5
166 BURKE ES	1.0	4	5	4	3	4	3	1.0	1.0		1.0	24.0	27.0
101 CABLE ES	2.0	6	6	5	5	5	4	1.0	1.0		1.0	33.0	36.0
128 CARLOS COON ES	1.0	6	6	6	4	5	4	1.0	1.0		1.0	32.0	35.0
177 CARNAHAN ES	1.0	5	5	5	5	4	4	1.0	1.0		1.0	29.0	32.0
165 CARSON ES	0.0	5	6	6	5	5	4	1.0	1.0		1.0	31.0	34.0
135 CODY ES	1.5	6	7	6	5	5	6	1.0	1.0		2.0	36.5	40.5
115 COLONIES NORTH ES	1.0	5	5	4	4	4	4	1.0	1.0		1.0	27.0	30.0
171 DRIGGERS ES	1.0	4	5	5	5	5	4	1.0	1.0		1.0	29.0	32.0
145 ELROD ES	0.5	4	4	4	4	4	4	1.0	1.0		1.0	24.5	27.5
124 ESPARZA ES	1.5	5	7	6	6	5	4	1.0	1.0		2.0	34.5	38.5
156 EVERS ES	1.5	6	6	6	6	5	6	1.0	1.0		2.0	36.5	40.5
151 FERNANDEZ ES	1.0	5	5	5	5	5	5	1.0	1.0		1.0	31.0	34.0
107 FISHER ES	2.0	8	8	7	7	8	6	2.0	1.0		2.0	46.0	51.0
141 FORESTER ES	1.5	5	7	7	6	5	5	1.0	1.0		2.0	36.5	40.5
144 GALM ES	1.0	5	5	5	5	5	5	1.0	1.0		1.0	31.0	34.0
111 GLASS ES	1.0	5	4	5	5	4	4	1.0	1.0		1.0	28.0	31.0
102 GLENN ES	1.0	5	6	6	5	5	4	1.0	1.0		1.0	32.0	35.0
103 GLENOAKS ES	1.5	5	6	4	4	4	4	1.0	1.0		1.0	28.5	31.5
184 HATCHETT ES	1.5	5	7	6	6	6	5	1.0	1.0		2.0	36.5	40.5
104 HELOTES ES	0.0	3	3	4	3	4	4	0.5	0.5		1.0	21.0	23.0
198 HENDERSON ES	1.0	5	6	5	5	5	4	1.0	1.0		1.0	31.0	34.0
188 HOFFMANN ES	0.0	5	5	4	4	5	5	1.0	1.0		1.0	28.0	31.0
119 HOWSMAN ES	1.5	6	5	5	4	5	4	1.0	1.0		1.0	30.5	33.5
105 HULL ES	1.0	4	4	4	4	5	4	1.0	1.0		1.0	26.0	29.0
138 KNOWLTON ES	2.0	5	6	6	5	5	5	1.0	1.0		2.0	34.0	38.0
186 KRUEGER ES	1.0	8	9	7	7	7	6	2.0	1.0		2.0	45.0	50.0
191 KUENTZ ES	0.0	5	6	5	7	7	6	1.0	1.0		2.0	36.0	40.0
106 LACKLAND CITY ES	2.0	5	5	4	5	4	4	1.0	1.0		1.0	29.0	32.0
187 LANGLEY ES	1.5	4	5	5	4	5	4	1.0	1.0		1.0	28.5	31.5
152 LEON SPRINGS ES	0.0	4	4	5	4	5	4	1.0	1.0		1.0	26.0	29.0
108 LEON VALLEY ES	1.0	5	6	6	4	4	4	1.0	1.0		1.0	30.0	33.0
168 LEWIS ES	1.0	6	6	6	6	6	5	1.0	1.0		2.0	36.0	40.0
225 LIECK ES	0.5	3	4	3	3	3	3	0.5	0.5		1.0	19.5	21.5
131 LINTON ES	1.5	5	5	4	4	5	5	1.0	1.0		1.0	29.5	32.5
109 LOCKE HILL ES	0.5	5	5	5	4	5	5	1.0	1.0		1.0	29.5	32.5
189 MARTIN ES	1.5	5	7	5	5	4	4	1.0	1.0		1.0	31.5	34.5
157 MAY ES	1.5	4	6	4	6	5	4	1.0	1.0		1.0	30.5	33.5
158 MCDERMOTT ES	1.0	6	6	6	6	5	4	1.0	1.0		2.0	34.0	38.0
185 MEAD ES	2.0	8	8	7	5	7	5	1.0	1.0		2.0	42.0	46.0
117 MEADOW VILLAGE ES	1.5	4	5	4	4	4	3	1.0	1.0		1.0	25.5	28.5
162 MICHAEL ES	0.5	4	4	3	4	4	4	1.0	1.0		1.0	23.5	26.5
195 MIRELES ES	1.0	5	5	4	4	3	3	1.0	1.0		1.0	25.0	28.0
130 MURNIN ES	1.0	6	7	7	6	6	6	1.0	1.0		2.0	39.0	43.0

ELEMENTARY	PK	Kind	1st	2nd	3rd	4th	5th	MUSIC	ART	THTR ARTS & OTHER	PE	PK-5th	TOT
160 MYERS ES	1.5	5	5	5	5	5	5	1.0	1.0		1.0	31.5	34.5
170 NICHOLS ES	0.0	4	4	5	5	5	4	1.0	1.0		1.0	27.0	30.0
136 NORTHWEST CROSSING	1.0	5	5	4	5	5	3	1.0	1.0		1.0	28.0	31.0
118 OAK HILLS TERRACE ES	0.5	5	5	4	4	4	4	1.0	1.0		1.0	26.5	29.5
182 OTT ES	1.0	6	5	6	6	6	5	1.0	1.0		2.0	35.0	39.0
122 PASSMORE ES	1.5	4	5	4	4	4	3	1.0	1.0		1.0	25.5	28.5
112 POWELL ES	1.0	3	4	5	3	4	3	1.0	1.0		1.0	23.0	26.0
167 RABA ES	1.0	5	6	6	6	6	6	1.0	1.0		2.0	36.0	40.0
169 RHODES ES	0.5	4	5	4	3	4	3	1.0	1.0		1.0	23.5	26.5
179 SCARBOROUGH ES	1.0	6	6	5	5	5	5	1.0	1.0		2.0	33.0	37.0
143 SCOBEE ES	1.5	4	5	5	5	5	5	1.0	1.0		1.0	30.5	33.5
161 STEUBING ES	0.5	3	4	4	4	4	4	1.0	1.0	0.5	1.0	23.5	27.0
149 THORNTON ES	1.0	5	6	6	6	5	5	1.0	1.0		2.0	34.0	38.0
132 TIMBERWILDE ES	1.0	6	6	6	5	5	5	1.0	1.0		2.0	34.0	38.0
113 VALLEY HI ES	1.0	3	3	3	3	3	3	0.5	0.5		1.0	19.0	21.0
116 VILLARREAL ES	1.5	5	6	5	6	6	4	1.0	1.0		2.0	33.5	37.5
148 WANKE ES	1.0	7	7	6	6	6	6	1.0	1.0		2.0	39.0	43.0
183 WARD ES	1.0	7	7	8	8	7	7	2.0	1.0		2.0	45.0	50.0
114 WESTWOOD TERRACE	2.0	5	6	5	5	4	5	1.0	1.0		1.0	32.0	35.0
TOTAL	72.0	352	385	356	343	344	310	71.0	69.0	0.5	93.00	2162.0	2395.5

Westwood Terrace includes 4.0 total units traded into the regular allocation funded by Ttips grant (Kind, 1st, 3rd, 5th)

Colonies North has 1 primary and 1 intermediate Unschooled Newcomer class (Fund 164 SCE) to transition their immigrant population

Glenoaks has 3 Unschooled Newcomer classes (Fund 164 SCE) to transition their immigrant population (Mead does not have any Newcomers units allocated)

Effective 01-02-12: Wanke Pre-K was decreased by 0.5 & Steubing allocation increased by +0.5 (Local funded tutor teacher position) carried under "other" column

2011-12 SECONDARY REGULAR STAFF ALLOCATION

MIDDLE SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL
058 BRISCOE MS	44.76	0.000	0.740	45.500
052 CONNALLY MS	43.16	0.000	-0.160	43.000
057 GARCIA MS	58.31	0.000	0.190	58.500
045 HOBBY MS	46.31	0.000	-1.310	45.000
055 JEFFERSON MS	63.73	0.000	0.270	64.000
044 JONES MS	48.18	0.000	-1.180	47.000
051 JORDAN MS	53.49	0.000	-0.490	53.000
054 LUNA MS	45.08	0.000	0.920	46.000
041 NEFF MS	54.35	0.000	-0.350	54.000
046 PEASE MS	49.78	0.000	0.220	50.000
053 RAWLINSON MS	46.02	0.000	0.480	46.500
042 RAYBURN MS	41.49	0.000	-0.490	41.000
043 ROSS MS	47.45	0.000	-0.450	47.000
048 RUDDER MS	47.82	0.000	-0.820	47.000
047 STEVENSON MS	61.65	0.000	0.350	62.000
050 STINSON MS	52.51	0.000	0.490	53.000
056 VALE MS	53.20	0.000	-0.200	53.000
049 ZACHRY MS	47.24	0.000	-0.240	47.000
TBA	0.00	1.000	0.000	1.000
TOTAL MIDDLE SCHOOL	904.53	1.000	-2.030	903.500

HIGH SCHOOL	FORMULA	ADJ ADD PER	ADJ OTHER	TOTAL
023 BRANDEIS HS	94.89	0.000	-0.890	94.000
024 BRENNAN HS	72.05	0.000	-0.050	72.000
005 CLARK HS	99.98	0.000	0.520	100.500
011 EXCEL ACADEMY	0.00	0.000	0.000	0.000
006 HEALTH CAREERS HS	26.23	0.000	5.770	32.000
001 HOLMES HS	78.57	0.000	-0.570	78.000
012 BUSINESS CAREERS HS	16.05	0.000	-0.050	16.000
002 JAY HS	79.73	0.000	0.270	80.000
017 JAY SCIENCE & ENGINEERING	24.85	0.000	0.650	25.500
003 MARSHALL HS	94.38	0.000	-1.180	93.200
016 O'CONNOR HS	113.66	0.000	-0.660	113.000
022 STEVENS HS	96.96	0.000	0.040	97.000
007 TAFT HS	82.62	0.000	7.380	90.000
014 COMMUNICATIONS ARTS HS	16.98	0.000	0.020	17.000
019 WARREN HS incl CCA	104.42	0.000	0.580	105.000
TBA	0.00	2.000	0.000	2.000
TOTAL HIGH SCHOOL	1001.37	2.000	11.83	1015.200

Staffed under a separate line item

- The TOTAL excludes:

Special Education	State Compensatory Education	Federal programs such as Title I, II, Migrant
Gifted and Talented	Career & Technology Ed	Adaptive PE
String orchestra	Alternative Schools	ROTC
		Community Ed units
- The FORMULA for MSs and HSs have undergone continual changes over the years and 2011-12 budget changes. These figures based on:
 MS: Projected Peak Enrollment/24.50 , deleted adjustment for 6th-grade, -1.0 of 2.0 (for athletic periods et al)
 HS: 15 + Adjusted Projected Peak Enrollment/27.00
- The ADJ ADD PER authorized by Deputy Supt for Instruction for teachers to teach "0", "9", or conference period in lieu of full-time staf
- ADJ OTHER corrects for rounding, campus schedule needs, to provide equity, or address another unique need.

SUMMARY OF REGULAR INSTRUCTIONAL STAFF ALLOCATIONS:

ELEMENTARY	2395.500
MIDDLE SCHOOL	903.500
HIGH SCHOOL	1015.200
TOTAL ALLOCATION (AFTER TRADE:	4314.200
Tradeouts: add as really "in" this allocation	0.000
Tradeins: subtract as really not "in" allocatio	-4.000
Correction to exclude Improv Pkgs ('11-12)	0.000
TOTAL ALLOCATION (BEFORE TRAD	4310.200