

2011-12 Base Day 09-23-11: ENROLLMENT vs PROJECTED:**ELEMENTARY**

CAMPUS	EE	PK	Kind	1st	2nd	3rd	4th	5th	ACTUAL	PROJ	N DIF	% DIF
123 ADAMS HILL ES	0	52	75	93	75	95	82	88	560	606	-46	-7.6
178 AUE ES	6	0	137	162	141	159	131	122	858	897	-39	-4.3
180 BEARD ES	9	0	156	164	180	178	184	160	1,031	1,041	-10	-1.0
192 BEHLAU ES	5	23	73	79	71	72	61	52	436	466	-30	-6.4
181 BLATTMAN ES	4	0	92	100	107	96	96	105	600	612	-12	-2.0
125 BOONE ES	11	35	81	102	112	104	108	113	666	663	3	0.5
150 BRAUCHLE ES	7	32	104	79	84	97	99	109	611	597	14	2.3
134 BRAUN STATION ES	9	42	90	82	106	102	106	100	637	618	19	3.1
166 BURKE ES	9	40	70	100	74	63	76	69	501	521	-20	-3.8
101 CABLE ES	9	77	116	127	105	99	99	95	727	654	73	11.2
128 CARLOS COON ES	8	46	131	125	145	96	122	103	776	787	-11	-1.4
177 CARNAHAN ES	3	31	90	99	112	104	96	95	630	664	-34	-5.1
165 CARSON ES	10	0	102	122	132	122	110	100	698	726	-28	-3.9
135 CODY ES	3	49	120	129	133	100	101	123	758	802	-44	-5.5
115 COLONIES NORTH ES	8	27	82	97	88	73	88	93	556	552	4	0.7
171 DRIGGERS ES	6	37	90	88	107	106	109	100	643	654	-11	-1.7
145 ELROD ES	4	17	89	71	95	95	96	101	568	575	-7	-1.2
124 ESPARZA ES	4	61	109	139	123	114	115	99	764	765	-1	-0.1
156 EVERS ES	12	48	118	121	122	115	105	137	778	700	78	11.1
151 FERNANDEZ ES	5	40	101	110	111	102	118	124	711	718	-7	-1.0
107 FISHER ES	9	80	168	156	153	159	176	145	1,046	1,061	-15	-1.4
141 FORESTER ES	10	55	111	145	148	120	118	129	836	795	41	5.2
144 GALM ES	7	30	104	103	113	105	121	136	719	728	-9	-1.2
111 GLASS ES	5	44	100	83	108	98	96	104	638	633	5	0.8
102 GLENN ES	4	45	109	115	129	103	107	105	717	695	22	3.2
103 GLENOAKS ES	2	63	123	138	87	96	87	88	684	640	44	6.9
184 HATCHETT ES	7	53	113	133	119	137	139	125	826	909	-83	-9.1
104 HELOTES ES	0	0	63	65	88	72	96	100	484	482	2	0.4
198 HENDERSON ES	4	37	99	109	99	106	107	93	654	672	-18	-2.7
188 HOFFMANN ES	7	0	94	98	92	95	102	114	602	588	14	2.4
119 HOWSMAN ES	15	61	124	102	107	85	101	99	694	627	67	10.7
105 HULL ES	5	45	93	85	92	90	98	80	588	603	-15	-2.5
138 KNOWLTON ES	1	70	95	121	122	104	117	121	751	743	8	1.1
186 KRUEGER ES	6	42	167	190	166	167	160	155	1,053	1,000	53	5.3
191 KUENTZ ES	6	0	100	128	118	150	150	133	785	817	-32	-3.9
106 LACKLAND CITY ES	4	72	81	104	91	96	81	84	613	575	38	6.6
187 LANGLEY ES	2	56	79	92	87	83	86	81	566	589	-23	-3.9
152 LEON SPRINGS ES	6	0	88	76	100	87	106	108	571	588	-17	-2.9
108 LEON VALLEY ES	3	44	106	110	122	91	92	94	662	683	-21	-3.1
168 LEWIS ES	2	36	130	120	134	143	127	129	821	845	-24	-2.8
225 LIECK ES	3	16	68	75	55	63	57	57	394	446	-52	-11.7
131 LINTON ES	4	49	83	105	79	89	90	104	603	579	24	4.1
109 LOCKE HILL (vd Note)	5	17	94	111	119	85	121	116	668	672	-4	-0.6
189 MARTIN ES	8	67	114	141	109	110	97	94	740	700	40	5.7
157 MAY ES	5	52	79	98	78	115	90	79	596	593	3	0.5
158 MCDERMOTT ES	8	44	137	134	138	130	122	99	812	786	26	3.3
185 MEAD ES	9	88	184	169	152	121	163	128	1,014	976	38	3.9
117 MEADOW VILLAGE ES	3	64	79	96	81	75	83	70	551	477	74	15.5
162 MICHAEL ES	1	20	67	89	69	93	87	97	523	513	10	1.9
195 MIRELES ES	2	29	92	93	84	81	70	63	514	493	21	4.3
130 MURNIN ES	8	48	130	150	150	145	129	153	913	892	21	2.4

CAMPUS	EE	PK	Kind	1st	2nd	3rd	4th	5th	ACTUAL	PROJ	N DIF	% DIF
160 MYERS ES	7	55	89	105	109	116	101	106	688	672	16	2.4
170 NICHOLS ES	11	0	89	77	102	111	120	102	612	623	-11	-1.8
136 NORTHWEST CROSSING	4	36	91	100	84	96	104	70	585	599	-14	-2.3
118 OAK HILLS TERRACE ES	9	24	105	100	100	91	84	96	609	591	18	3.0
182 OTT ES	7	43	131	96	131	143	129	125	805	773	32	4.1
122 PASSMORE ES	6	64	88	105	96	78	87	67	591	609	-18	-3.0
112 POWELL ES	7	39	66	87	99	74	87	84	543	519	24	4.6
167 RABA ES	13	31	105	123	121	144	131	144	812	827	-15	-1.8
169 RHODES ES	3	23	88	94	76	74	77	80	515	536	-21	-3.9
179 SCARBOROUGH ES	5	28	116	107	97	115	99	109	676	677	-1	-0.1
143 SCOBEE ES	5	53	70	83	93	94	103	116	617	637	-20	-3.1
161 STEUBING ES	7	20	65	77	87	92	87	86	521	544	-23	-4.2
149 THORNTON ES	5	35	93	106	124	117	105	114	699	717	-18	-2.5
132 TIMBERWILDE ES	2	39	120	126	117	116	119	117	756	718	38	5.3
113 VALLEY HI ES	3	46	66	68	74	69	65	77	468	450	18	4.0
116 VILLARREAL ES	9	54	105	111	109	117	123	87	715	702	13	1.9
148 WANKE ES	9	43	147	152	133	128	139	154	905	867	38	4.4
183 WARD ES	9	36	146	150	169	168	168	183	1,029	1,086	-57	-5.2
114 WESTWOOD TERRACE	5	75	82	106	102	102	93	95	660	579	81	14.0
TOTAL	419	2,728	7,162	7,696	7,635	7,431	7,499	7,383	47,953	47,744	209	0.4
BASE DAY PROJ	386	2,427	7,312	7,757	7,580	7,514	7,454	7,314	47,744			
Actual - 9/23/11PJ	33	301	-150	-61	55	-83	45	69	209			
% Difference	8.55	12.40	-2.05	-0.79	0.73	-1.10	0.60	0.94	0.44			

Note: Locke Hill ES Kind includes subcampus location 204 (KIDS): Locke Hill Kind (LH only) = 94 Locke Hill Kind (KIDS only)= 0

2011-12 Base Day 09-23-11: ENROLLMENT vs PROJECTED:								SECONDARY: MS			
MIDDLE SCHOOL			6th	7th	8th	ACTUAL	PROJ	N DIF	% DIF		
058 BRISCOE MS			357	345	287	989	1017	-28	-2.8		
052 CONNALLY MS			359	339	376	1,074	1033	41	4.0		
057 GARCIA MS			475	449	492	1,416	1384	32	2.3		
045 HOBBY MS			355	396	350	1,101	1110	-9	-0.8		
055 JEFFERSON MS			553	528	480	1,561	1537	24	1.6		
044 JONES MS			405	377	369	1,151	1150	1	0.1		
051 JORDAN MS			420	401	441	1,262	1273	-11	-0.9		
054 LUNA MS			375	361	375	1,111	1067	44	4.1		
041 NEFF MS			430	433	440	1,303	1307	-4	-0.3		
046 PEASE MS			400	381	389	1,170	1195	-25	-2.1		
053 RAWLINSON MS			380	388	367	1,135	1092	43	3.9		
042 RAYBURN MS			348	317	314	979	992	-13	-1.3		
043 ROSS MS			408	329	347	1,084	1138	-54	-4.7		
048 RUDDER MS			347	388	389	1,124	1147	-23	-2.0		
047 STEVENSON MS			515	464	482	1,461	1486	-25	-1.7		
050 STINSON MS			427	412	434	1,273	1258	15	1.2		
056 VALE MS			441	444	412	1,297	1279	18	1.4		
049 ZACHRY MS			365	387	389	1,141	1133	8	0.7		
TOTAL			7,360	7,139	7,133	21,632	21,598	34	0.16		
BASE DAY PROJ			7,339	7,107	7,152	21,598					
Actual - 9/23/11PJ			21	32	-19	34					
% Difference			0.29	0.45	-0.27	0.16					

2011-12 Base Day 09-23-11: ENROLLMENT vs PROJECTED: SECONDARY: HS

HIGH SCHOOL	9th	10th	11th	12th	ACTUAL	PROJ	N DIF	% DIF
023 BRANDEIS HS	643	640	620	534	2,437	2468	-31	-1.3
024 BRENNAN HS	499	494	431	413	1,837	1798	39	2.2
005 CLARK HS	736	744	626	588	2,694	2670	24	0.9
011 EXCEL ACADEMY	0	0	0	110	110	107	3	2.8
006 HEALTH CAREERS HS	238	216	185	194	833	846	-13	-1.5
HOLMES\BUSINESS CAREERS	818	732	579	535	2,664	2684		
012 BUSINESS CAREERS HS	195	156	118	158	627	649	-22	-3.4
001 HOLMES HS	623	576	461	377	2,037	2035	2	0.1
JAYSCIENCE & ENG ACADEMY	935	745	675	618	2,973	2910		
017 JAY SCIENCE & ENGINEERING ACADEMY	176	195	179	171	721	671	50	7.5
002 JAY HS	759	550	496	447	2,252	2239	13	0.6
003 MARSHALL HS	734	608	636	577	2,555	2524	31	1.2
016 O'CONNOR HS	856	823	739	684	3,102	3084	18	0.6
022 STEVENS HS	823	768	545	480	2,616	2662	-46	-1.7
TAFT\COMMUNICATION ARTS	744	640	607	539	2,530	2649		
014 COMMUNICATIONS ARTS HS	137	132	125	106	500	496	4	0.8
007 TAFT HS	607	508	482	433	2,030	2153	-123	-5.7
WARREN\CONSTRUCTION CA	776	765	645	616	2,802	2853		
030 CONSTRUCTION CAREERS ACADEMY	144	121	79	0	344	377	-33	-8.8
019 WARREN HS	632	644	566	616	2,458	2476	-18	-0.7
TOTAL	7,802	7,175	6,288	5,888	27,153	27,255	-102	-0.37
Total excl 006, 011, 012, 014, 017, & 030	6,912	6,355	5,602	5,149	24,018			
BASE DAY PROJ	8,184	6,778	6,091	6,202	27,255			
Actual - Projected	-382	397	197	-314	-102			
% Difference	-4.67	5.86	3.23	-5.06	-0.37			

TOTAL SPECIAL CAMPUSES	701	724	-23	-5.96
EE	419	386	33	8.55
PK	2,728	2,427	301	12.40
TOTAL ELEMENTARY (K-5)	44,806	44,931	-125	-0.28
TOTAL MIDDLE SCHOOL	21,632	21,598	34	0.16
TOTAL HIGH SCHOOL	27,153	27,255	-102	-0.37
DISTRICT TOTAL	97,439	97,321	118	0.121

Superintendent's Summary

District Total on that day last year corresponding to today	94,702
Growth from corresponding day last year	2,737
This year's actual today minus Base Day (i.e. "growth" since Base Day)	118
Last year's day corresponding to today minus last year's Base Day (i.e. "growth" during last year since Base Day)	0

