

**2009-10 Base Day 09-25-09: ENROLLMENT vs PROJECTED: ELEMENTARY**

CAMPUS	EE	PK	Kind	1st	2nd	3rd	4th	5th	ACTUAL	09/25/09	N DIF	% DIF
123 ADAMS HILL ES	0	41	85	87	78	83	83	76	533	533	0	0.0
178 AUE ES	15	0	129	142	125	111	103	107	732	719	13	1.8
180 BEARD ES	1	0	159	174	164	155	149	167	969	944	25	2.6
181 BLATTMAN ES	5	0	84	92	87	90	87	89	534	566	-32	-5.7
125 BOONE ES	10	34	109	108	87	105	98	105	656	660	-4	-0.6
150 BRAUCHLE ES	5	27	95	113	125	117	106	117	705	706	-1	-0.1
134 BRAUN STATION ES	7	26	105	96	90	89	108	96	617	630	-13	-2.1
166 BURKE ES	6	58	96	92	99	95	95	86	627	627	0	0.0
101 CABLE ES	5	58	99	107	91	86	101	99	646	638	8	1.3
128 CARLOS COON ES	6	42	110	102	110	86	127	106	689	662	27	4.1
177 CARNAHAN ES	4	40	108	104	96	89	102	92	635	586	49	8.4
165 CARSON ES	6	22	104	130	104	107	133	104	710	692	18	2.6
135 CODY ES	9	57	141	123	107	142	123	122	824	700	124	17.7
115 COLONIES NORTH ES	5	32	107	106	88	95	104	129	666	526	140	26.6
171 DRIGGERS ES	9	37	92	107	104	102	107	100	658	668	-10	-1.5
145 ELROD ES	3	15	88	97	93	109	96	90	591	602	-11	-1.8
124 ESPARZA ES	7	59	135	153	138	130	146	107	875	865	10	1.2
156 EVERS ES	9	24	113	117	91	116	98	110	678	645	33	5.1
151 FERNANDEZ ES	5	38	105	94	117	125	110	100	694	704	-10	-1.4
107 FISHER ES	9	60	141	144	161	139	134	120	908	922	-14	-1.5
141 FORESTER ES	12	72	149	147	143	127	148	148	946	878	68	7.7
144 GALM ES	9	29	110	108	129	131	132	121	769	802	-33	-4.1
111 GLASS ES	7	36	91	89	88	96	97	76	580	593	-13	-2.2
102 GLENN ES	5	29	128	108	100	104	108	105	687	656	31	4.7
103 GLENOAKS ES	7	60	106	90	90	103	90	78	624	644	-20	-3.1
184 HATCHETT ES	6	53	104	133	132	112	119	135	794	817	-23	-2.8
104 HELOTES ES	0	0	65	66	84	85	98	85	483	505	-22	-4.4
188 HOFFMANN ES	11	20	111	128	109	111	111	96	697	614	83	13.5
119 HOWSMAN ES	9	37	103	73	104	102	93	100	621	587	34	5.8
105 HULL ES	3	39	79	104	97	73	101	80	576	589	-13	-2.2
138 KNOWLTON ES	13	53	119	106	117	123	113	119	763	754	9	1.2
186 KRUEGER ES	10	39	181	188	175	168	179	154	1,094	1061	33	3.1
191 KUENTZ ES	4	0	111	138	134	123	131	100	741	729	12	1.6
106 LACKLAND CITY ES	9	58	82	98	83	90	92	86	598	597	1	0.2
187 LANGLEY ES	6	49	116	105	107	109	93	84	669	542	127	23.4
152 LEON SPRINGS ES	0	0	104	80	108	97	82	84	555	553	2	0.4
108 LEON VALLEY ES	11	43	104	112	84	95	91	102	642	603	39	6.5
168 LEWIS ES	12	43	165	160	154	153	148	155	990	966	24	2.5
131 LINTON ES	5	43	79	130	118	106	110	100	691	743	-52	-7.0
109 LOCKE HILL (vd Note)	8	20	110	93	110	101	119	131	692	700	-8	-1.1
157 MAY ES	7	50	58	93	83	75	82	77	525	563	-38	-6.7
158 MCDERMOTT ES	6	42	129	128	126	106	105	110	752	751	1	0.1
185 MEAD ES	6	71	131	155	147	112	98	112	832	808	24	3.0
117 MEADOW VILLAGE ES	3	40	85	91	94	82	93	92	580	587	-7	-1.2
162 MICHAEL ES	7	46	83	125	94	109	97	95	656	594	62	10.4

CAMPUS									ACTUAL	09/25/09	N DIF	% DIF
130 MURNIN ES	8	44	132	125	121	149	127	121	827	806	21	2.6
160 MYERS ES	4	53	130	129	120	123	104	102	765	739	26	3.5
170 NICHOLS ES	11	0	110	101	131	111	132	113	709	692	17	2.5
136 NORTHWEST CROSS	5	34	86	115	114	89	103	112	658	703	-45	-6.4
118 OAK HILLS TERRACE	4	19	92	112	77	90	83	83	560	556	4	0.7
182 OTT ES	6	43	124	142	135	136	146	151	883	864	19	2.2
122 PASSMORE ES	3	57	98	84	88	79	92	67	568	549	19	3.5
112 POWELL ES	3	42	131	127	96	116	120	91	726	727	-1	-0.1
167 RABA ES	8	30	114	134	129	128	121	117	781	811	-30	-3.7
169 RHODES ES	3	29	97	105	86	90	87	83	580	614	-34	-5.5
179 SCARBOROUGH ES	3	34	97	118	128	113	104	93	690	683	7	1.0
143 SCOBEE ES	4	42	105	98	96	123	100	106	674	642	32	5.0
161 STEUBING ES	3	15	62	92	82	93	94	87	528	524	4	0.8
149 THORNTON ES	2	32	129	120	113	125	102	116	739	648	91	14.0
132 TIMBERWILDE ES	6	30	127	110	106	110	121	123	733	706	27	3.8
113 VALLEY HI ES	7	21	56	66	57	66	67	52	392	427	-35	-8.2
116 VILLARREAL ES	5	45	117	119	114	94	98	90	682	677	5	0.7
148 WANKE ES	7	36	122	117	124	123	116	143	788	812	-24	-3.0
183 WARD ES	8	46	166	186	168	174	175	173	1,096	1081	15	1.4
114 WESTWOOD TERRAC	2	41	83	112	102	84	86	76	586	571	15	2.6
<b>TOTAL</b>	<b>404</b>	<b>2,335</b>	<b>7,086</b>	<b>7,448</b>	<b>7,152</b>	<b>7,080</b>	<b>7,118</b>	<b>6,846</b>	<b>45,469</b>	<b>44,663</b>	<b>806</b>	<b>1.8</b>
<b>PROJECTED 09/25</b>	<b>426</b>	<b>2,103</b>	<b>6,877</b>	<b>7,286</b>	<b>7,069</b>	<b>7,053</b>	<b>7,072</b>	<b>6,777</b>	<b>44,663</b>			
Actual - Projected	-22	232	209	162	83	27	46	69	806			
% Difference	-5.16	11.03	3.04	2.22	1.17	0.38	0.65	1.02	1.80			
Note: Locke Hill ES Knd includes subcampus location 204 (KIDS):									110			
Locke Hill Knd (LH only) =												
Locke Hill Knd (KIDS only)=										0		

### 2009-10 Base Day 09-25-09: ENROLLMENT vs PROJECTED SECONDARY: MS

MIDDLE SCHOOL	6th	7th	8th	ACTUAL	09/25/09	N DIF	% DIF
052 CONNALLY MS	346	326	341	1,013	938	75	8.0
057 GARCIA MS	467	414	413	1,294	1156	138	11.9
045 HOBBY MS	334	339	342	1,015	986	29	2.9
055 JEFFERSON MS	468	505	486	1,459	1460	-1	-0.1
044 JONES MS	372	394	347	1,113	1053	60	5.7
051 JORDAN MS	390	385	402	1,177	1196	-19	-1.6
054 LUNA MS	459	449	456	1,364	1367	-3	-0.2
041 NEFF MS	412	368	373	1,153	1178	-25	-2.1
046 PEASE MS	374	377	382	1,133	1152	-19	-1.6
053 RAWLINSON MS	306	329	328	963	1000	-37	-3.7
042 RAYBURN MS	363	351	355	1,069	1075	-6	-0.6
043 ROSS MS	345	329	346	1,020	951	69	7.3
048 RUDDER MS	398	377	371	1,146	1112	34	3.1
047 STEVENSON MS	496	506	512	1,514	1496	18	1.2
050 STINSON MS	396	366	401	1,163	1173	-10	-0.9
056 VALE MS	456	505	464	1,425	1383	42	3.0
049 ZACHRY MS	395	374	372	1,141	1164	-23	-2.0
<b>TOTAL</b>	<b>6,777</b>	<b>6,694</b>	<b>6,691</b>	<b>20,162</b>	<b>19,840</b>	<b>322</b>	<b>1.62</b>
<b>PROJECTED 09/25</b>	<b>6713</b>	<b>6590</b>	<b>6537</b>	<b>19,840</b>			
Actual - Projected	64	104	154	322			
% Difference	0.95	1.58	2.36	1.62			

**2009-10 Base Day 09-25-09: ENROLLMENT vs PROJECTED:SECONDARY: HS**

HIGH SCHOOL	9th	10th	11th	12th	ACTUAL	09/25/09	N DIF	% DIF
023 BRANDEIS HS	665	581	512	442	<b>2,200</b>	2133	67	3.1
005 CLARK HS	673	672	625	596	<b>2,566</b>	2545	21	0.8
011 EXCEL ACADEMY	0	0	0	88	<b>88</b>	79	9	11.4
006 HEALTH CAREERS HS	231	213	197	215	<b>856</b>	845	11	1.3
HOLMES\BUSINESS CAREERS	741	697	573	437	2,448	2464		
012 BUSINESS CAREERS HS	165	194	187	156	<b>702</b>	741	-39	-5.3
001 HOLMES HS	576	503	386	281	<b>1,746</b>	1723	23	1.3
JAYSCIENCE & ENG ACADEMY	963	842	685	519	3,009	3001		
017 JAY SCIENCE & ENGINEERING ACADE	200	215	181	152	<b>748</b>	732	16	2.2
002 JAY HS	763	627	504	367	<b>2,261</b>	2269	-8	-0.4
003 MARSHALL HS	763	742	575	495	<b>2,575</b>	2607	-32	-1.2
016 O'CONNOR HS	851	788	611	539	<b>2,789</b>	2670	119	4.5
022 STEVENS HS	893	877	672	557	<b>2,999</b>	2984	15	0.5
TAFT\COMMUNICATION ARTS	794	789	689	553	2,825	2899		
014 COMMUNICATIONS ARTS HS	135	126	133	125	<b>519</b>	523	-4	-0.8
007 TAFT HS	659	663	556	428	<b>2,306</b>	2376	-70	-2.9
WARREN\CONSTRUCTION CA	868	740	665	626	2,899	3037		
030 CONSTRUCTION CAREERS ACADEMY	131	0	0	0	<b>131</b>	150	-19	-12.7
019 WARREN HS	737	740	665	626	<b>2,768</b>	2887	-119	-4.1
<b>TOTAL</b>	<b>7,442</b>	<b>6,941</b>	<b>5,804</b>	<b>5,067</b>	<b>25,254</b>	25,264	-10	-0.04
Total excl 006, 011, 012, 014, 017, & 030	6,580	6,193	5,106	4,331	22,210			
<b>PROJECTED 09/25</b>	<b>8,104</b>	<b>6,146</b>	<b>6,089</b>	<b>4,925</b>	<b>25,264</b>			
Actual - Projected	-662	795	-285	142	-10			
% Difference	-8.17	12.94	-4.68	2.88	-0.04			
<b>TOTAL SPECIAL CAMPUSES</b>					<b>693</b>	789	-96	-22.54
EE					<b>404</b>	426	-22	-5.16
PK					<b>2,335</b>	2,103	232	11.03
<b>TOTAL ELEMENTARY (K-5)</b>					<b>42,730</b>	42,134	596	1.41
<b>TOTAL MIDDLE SCHOOL</b>					<b>20,162</b>	19,840	322	1.62
<b>TOTAL HIGH SCHOOL</b>					<b>25,254</b>	25,264	-10	-0.04
<b>DISTRICT TOTAL</b>					<b>91,578</b>	90,556	1022	1.129

**Superintendent's Summary**

District Total on that day last year corresponding to today	<b>88,400</b>
Growth from corresponding day last year	3,178
This year's projected base day minus today (i.e. "growth" still necessary to meet projection)	-1,022
Last year's actual base day minus that day last year corresponding to today (i.e. "growth last year)	<b>0</b>

**2009-10 ACTUAL ENROLLMENT ON NISD's SPECIAL CAMPUSES**

SPECIAL CAMPUS	UNK	EE	PK	Kind	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ACTUAL
																	TODAY
Pupil Personnel Campus	0	0	5	1	3	4	2	2	2	2	4	3	4	4	3	0	<b>39</b>
Holmgreen TOTAL wo DAEP	0	0	0	1	3	2	11	11	7	13	12	8	21	10	7	11	<b>117</b>
004 Holmgreen Center	0	0	0	0	0	0	0	0	0	11	12	8	19	10	6	11	77
137 Southwest Mental Health Center	0	0	0	1	0	0	2	1	1	2	0	0	2	0	1	0	10
139 Northside Children's Center	0	0	0	0	3	2	9	10	6	0	0	0	0	0	0	0	30
008 Alternative HS	0	0	0	0	0	0	0	0	0	0	0	0	90	46	24	11	<b>171</b>
013 Reddix Center	0	1	0	0	1	0	0	0	0	0	0	0	2	4	3	245	<b>256</b>
035 DAEP at Holmgreen	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	1	<b>5</b>
039 NISD Bexar County JJA	0	0	0	0	0	0	0	0	0	1	1	0	6	4	2	2	<b>16</b>
061 Alternative MS (South)	0	0	0	0	0	0	0	0	0	2	13	15	0	0	0	0	<b>30</b>
NAMS North TOTAL	0	0	0	0	0	0	0	0	0	3	3	14	0	0	0	0	<b>20</b>
062 Alternative MS (North)	0	0	0	0	0	0	0	0	0	3	3	14	0	0	0	0	20
163 Alternative ES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133 Homebound/Hospital	0	0	0	1	1	0	0	1	0	1	0	0	1	1	0	1	<b>7</b>
201 School Aged Parenting Program	0	0	0	0	0	0	0	0	0	0	0	1	4	3	4	2	<b>14</b>
202 Off Campus PPCD	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>18</b>
204 KIDS																	
																	←KIDS is gr K only but is reported as included in the Kindergarten figure for Locke Hill ES
SPECIAL CAMPUS TOT excl KIDS	0	19	5	3	8	6	13	14	9	22	33	42	129	74	43	273	<b>693</b>
REGULAR CAMPUS TOTAL		404	2,335	7,086	7,448	7,152	7,080	7,118	6,846	6,777	6,694	6,691	7,442	6,941	5,804	5,067	90,885
GRAND TOTAL		423	2,340	7,089	7,456	7,158	7,093	7,132	6,855	6,799	6,727	6,733	7,571	7,015	5,847	5,340	91,578

Reddix Center (013) includes the former Northside Habilitation Program (121) and the former Northside Vocational Transition Program (013). The NVTP numbers include about 33 students who in the PM go to their HS and excludes about 32 who in the AM are at their home HS and included in their numbers and in the PM at NVTP.

Homebound/Hospital(133) effective 2008-09 does not contain any Homebound program students who are now coded to their home campus