

Northside Independent School District Utility Usage & Cost - Year To Date

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	SqFt	Student	Status
7-Oct	13,743,669	\$896,745	94,315	\$84,350	20,866,283	\$116,171.00	\$1,142,790	11,210,555	85,546	Final
7-Nov	10,160,997	\$631,462	141,784	\$134,464	18,505,792	\$105,574.00	\$910,417	11,210,555	85,546	Final
7-Dec	8,548,884	\$568,711	165,254	\$156,696	16,385,579	\$122,607.00	\$884,001	11,210,555	85,546	Final
8-Jan	9,769,081	\$606,445	251,808	\$243,200	15,012,813	\$91,643.00	\$970,207	11,210,555	85,546	Final
8-Feb	10,180,306	\$722,492	189,522	\$201,320	15,693,717	\$93,838.00	\$1,048,365	11,210,555	85,546	Final
8-Mar	10,069,424	\$722,060	138,760	\$152,239	15,838,861	\$95,613.00	\$1,004,155	11,210,555	85,546	Final
8-Apr	11,873,946	\$907,667	101,118	\$117,327	18,454,189	\$105,845.00	\$1,171,980	11,210,555	85,546	Final
8-May	14,828,893	\$1,276,718	73,668	\$87,818	19,507,789	\$110,743.00	\$1,528,810	11,210,555	85,546	Final
8-Jun	9,473,647	\$905,734	21,585	\$28,155	15,576,981	\$93,297.00	\$1,098,325	11,210,555	85,546	Final
8-Jul	7,037,943	\$668,144	14,509	\$25,100	12,494,024	\$79,768.00	\$837,500	11,210,555	85,546	Final
8-Aug	13,779,783	\$1,153,465	45,237	\$43,141	14,857,278	\$94,683.00	\$1,366,299	11,210,555	85,546	Final
YTD Total	119,466,573	\$9,059,643	1,237,560	\$1,273,810	183,193,306	\$1,109,782	\$11,962,849			
8-Sep	16,447,777	\$1,194,505	77,122	\$60,494	20,193,574	\$119,587.00	\$1,440,387	12,161,149	88,400	Final
8-Oct	14,667,368	\$919,008	111,561	\$77,336	17,989,491	\$105,618.00	\$1,157,393	12,161,149	88,400	Final
8-Nov	11,157,120	\$779,415	128,773	\$98,708	18,083,674	\$105,143.00	\$1,052,416	12,161,149	88,400	Final
8-Dec	8,670,851	\$641,026	187,148	\$159,013	13,267,300	\$73,951.00	\$914,147	12,161,149	88,400	Final
9-Jan	10,340,398	\$815,779	257,914	\$183,772	13,898,822	\$88,785.00	\$1,125,407	12,161,149	88,400	Final
9-Feb	10,621,967	\$846,827	183,831	\$112,254	12,481,265	\$77,701.00	\$1,066,682	12,161,149	88,400	Final
9-Mar	11,125,749	\$819,057	139,843	\$78,759	14,316,983	\$91,981	\$1,035,498	12,161,149	88,400	Final
9-Apr	12,312,670	\$885,953	111,130	\$71,496	15,246,743	\$94,153	\$1,096,654	12,161,149	88,400	Not Final
YTD Total	95,343,900	\$6,901,570	1,197,322	\$841,832	125,477,852	\$756,919	\$6,756,432			

Note(s)

- 1) "Date" represents month in which consumption occurred
- 2) "Status" - Final - All Billing Data for month complete
Not Final - All Billing Data for month not received/reviewed at date of report
- 3) "Student" - Reflects Base Day Number for School Year
- 4) "SqFt (Square Footage)" Reflects Total Annual Facility and Portable Bldg Square Footage
- 5) New Utility Accounting Year Begins September 1st

6/4/2009