

## Northside Independent School District HB 3693 -- 09/2010 thru 04/2012

Date	Electricity (kWh)	Demand (kW)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Irrigation (Gallons)	Irrigation Cost	Water (Gallons)	Water Cost	Sewer Cost	Total Utility Cost
09/10	18,642,898	80,584	\$1,478,490	97,815	\$66,840	15,527,357	\$65,555	20,773,861	\$89,083	\$35,826	\$1,749,507
10/10	16,448,314	76,179	\$1,186,115	127,604	\$84,092	13,347,733	\$54,432	21,187,213	\$90,197	\$36,830	\$1,465,294
11/10	12,016,549	67,466	\$912,419	168,162	\$123,234	13,767,136	\$55,656	23,233,467	\$87,435	\$37,835	\$1,229,295
12/10	9,706,868	65,467	\$752,027	218,951	\$157,132	11,091,924	\$44,234	20,235,047	\$88,760	\$31,025	\$1,086,211
01/11	11,925,423	64,998	\$882,820	440,618	\$310,006	6,762,139	\$31,102	19,003,231	\$100,289	\$30,822	\$1,368,513
02/11	12,102,243	65,418	\$959,111	351,916	\$254,116	3,545,577	\$18,118	18,947,710	\$67,381	\$29,399	\$1,340,367
03/11	12,619,010	66,377	\$1,008,787	164,831	\$115,715	8,342,355	\$35,219	20,589,705	\$78,647	\$32,802	\$1,285,013
04/11	14,285,600	70,563	\$1,190,613	123,862	\$94,486	12,553,420	\$48,018	21,632,249	\$82,437	\$35,325	\$1,463,791
05/11	17,510,555	74,993	\$1,509,069	107,965	\$86,136	12,432,043	\$48,348	24,336,329	\$88,144	\$38,070	\$1,784,365
06/11	11,966,887	75,041	\$1,021,726	38,848	\$31,941	12,975,253	\$51,595	18,180,064	\$71,254	\$26,435	\$1,216,367
07/11	10,986,418	64,102	\$927,579	23,087	\$20,390	14,187,422	\$55,571	15,444,688	\$66,447	\$22,322	\$1,105,930
08/11	18,309,869	77,810	\$1,381,689	58,742	\$44,103	16,776,584	\$61,933	21,893,283	\$98,230	\$33,909	\$1,634,244
<b>Annual Total</b>	<b>166,520,634</b>	<b>80,584</b>	<b>\$13,210,445</b>	<b>1,922,403</b>	<b>\$1,388,192</b>	<b>141,308,945</b>	<b>\$569,782</b>	<b>245,456,845</b>	<b>\$1,008,304</b>	<b>\$390,600</b>	<b>\$16,728,897</b>
09/11	18,856,821	79,334	\$1,383,676	91,535	\$62,669	14,611,249	\$54,960	25,922,334	\$111,603	\$42,780	\$1,669,178
10/11	16,623,824	74,627	\$1,245,742	127,355	\$87,481	11,163,511	\$43,039	26,001,675	\$104,842	\$41,729	\$1,537,700
11/11	11,904,418	67,992	\$929,514	169,366	\$113,498	9,223,394	\$34,899	19,273,830	\$81,586	\$32,323	\$1,204,395
12/11	9,668,808	65,178	\$788,223	224,237	\$152,078	4,174,114	\$19,136	13,521,425	\$84,923	\$25,729	\$1,084,063
01/12	11,349,840	64,932	\$934,681	263,797	\$166,991	3,159,360	\$16,549	16,522,763	\$97,755	\$33,089	\$1,263,261
02/12	11,849,380	65,223	\$914,443	250,667	\$159,408	1,683,442	\$12,072	17,404,416	\$71,971	\$34,306	\$1,205,794
03/12	12,521,077	67,392	\$1,008,882	156,870	\$95,569	1,914,291	\$13,347	17,933,558	\$79,139	\$36,317	\$1,247,818
04/12	3,472,420	88,390	\$285,237	55,574	\$31,765	5,640,024	\$24,732	18,826,220	\$77,179	\$34,040	\$465,705
<b>YTD Total</b>	<b>96,246,588</b>	<b>88,390</b>	<b>\$7,490,397</b>	<b>1,339,401</b>	<b>\$869,458</b>	<b>51,569,385</b>	<b>\$218,734</b>	<b>155,406,222</b>	<b>\$708,999</b>	<b>\$280,314</b>	<b>\$9,677,913</b>