

**Northside Independent School District
Utility Usage & Cost - Year To Date**

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	SqFt	Student	Status
8-Apr	11,873,946	\$907,667	101,118	\$117,327	18,454,189	\$105,845.00	\$1,171,980	11,210,555	85,546	Final
8-May	14,828,893	\$1,276,718	73,668	\$87,818	19,507,789	\$110,743.00	\$1,528,810	11,210,555	85,546	Final
8-Jun	9,473,647	\$905,734	21,585	\$28,155	15,576,981	\$93,297.00	\$1,098,325	11,210,555	85,546	Final
8-Jul	7,037,943	\$668,144	14,509	\$25,100	12,494,024	\$79,768.00	\$837,500	11,210,555	85,546	Final
8-Aug	13,779,783	\$1,153,465	45,237	\$43,141	14,857,278	\$94,683.00	\$1,366,299	11,210,555	85,546	Final
Year Total	135,032,614	\$10,087,284	1,302,154	\$1,321,954	202,434,398	\$1,216,021	\$13,179,704			
8-Sep	16,447,777	\$1,194,505	77,122	\$60,494	20,193,574	\$119,587.00	\$1,440,387	12,161,149	88,400	Final
8-Oct	14,667,368	\$919,008	111,561	\$77,336	17,989,491	\$105,618.00	\$1,157,393	12,161,149	88,400	Final
8-Nov	11,157,120	\$779,415	128,773	\$98,708	18,083,674	\$105,143.00	\$1,052,416	12,161,149	88,400	Final
8-Dec	8,670,851	\$641,026	187,148	\$159,013	13,267,300	\$73,951.00	\$914,147	12,161,149	88,400	Final
9-Jan	10,340,398	\$815,779	257,914	\$183,772	13,898,822	\$88,785.00	\$1,125,407	12,161,149	88,400	Final
9-Feb	10,621,967	\$846,827	183,831	\$112,254	12,481,265	\$77,701.00	\$1,066,682	12,161,149	88,400	Final
9-Mar	11,125,749	\$819,057	139,442	\$78,509	13,967,331	\$90,359.00	\$1,033,002	12,161,149	88,400	Final
9-May	15,228,675	\$1,144,659	84,190	\$60,712	16,891,149	\$100,916.00	\$1,348,927	12,161,149	88,400	Final
9-Jun	10,088,903	\$877,275	27,249	\$19,910	11,213,773	\$75,410	\$1,013,715	12,161,149	88,400	Final
9-Jul	10,846,124	\$856,310	13,115	\$10,075	10,566,928	\$68,446	\$976,931	12,161,149	88,400	Final
9-Aug	17,797,943	\$1,325,708	45,137	\$27,946	17,268,457	\$104,712	\$1,510,076	12,581,437	88,400	Final
Year Total	136,992,875	\$10,219,569	1,255,482	\$888,729	165,821,764	\$1,010,628	\$12,639,083			
9-Sep	17,142,152	\$1,266,418	88,442	\$60,009	18,336,324	\$109,856	\$1,480,477	12,768,974	91,578	Final
9-Oct	15,406,935	\$1,174,985	122,203	\$93,578	17,363,042	\$103,166	\$1,401,038	12,768,974	91,578	Final
9-Nov	11,274,116	\$802,026	173,336	\$138,938	16,444,035	\$113,896	\$1,083,118	12,768,974	91,578	Final
9-Dec	9,026,482	\$638,943	289,748	\$250,208	12,928,761	\$114,615	\$1,023,492	12,768,974	91,578	Not Final
YTD Total	52,849,685	\$3,882,372	673,729	\$542,733	65,072,162	\$441,533	\$4,988,125			

Note(s)

- 1) "Date" represents month in which consumption occurred
- 2) "Status" - Final - All Billing Data for month complete
Not Final - All Billing Data for month not received/reviewed at date of report
- 3) "Student" - Reflects Base Day Number for School Year
- 4) "SqFt (Square Footage)" Reflects Total Annual Facility and Portable Bldg Square Footage
- 5) New Utility Accounting Year Begins September 1st

2/8/2010