

Northside Independent School District Utility Usage & Cost - Year To Date

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (CCF)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	SqFt	Student	Status
Jul-07	6,497,097	\$492,172	12,227	\$11,001	7,011,357	\$51,143	\$576,240	10,738,839	81,436	Final
Aug-07	15,084,420	\$1,038,940	43,494	\$30,653	10,807,680	\$70,152	\$1,167,524	10,738,839	81,436	Final
Sep-07	14,469,640	\$944,074	59,237	\$44,962	17,943,278	\$98,637	\$1,112,979	11,210,555	85,546	Final
Oct-07	13,806,600	\$903,030	99,315	\$90,360	19,655,518	\$111,083	\$1,147,535	11,210,555	85,546	Final
Nov-07	9,704,661	\$595,538	157,398	\$149,599	19,969,840	\$107,038	\$889,221	11,210,555	85,546	Final
Dec-07	7,888,000	\$539,145	160,973	\$151,812	15,489,710	\$121,999	\$852,258	11,210,555	85,546	Final
Jan-08	10,063,622	\$614,633	269,304	\$257,742	15,072,372	\$89,264	\$989,220	11,210,555	85,546	Final
Feb-08	9,953,661	\$735,793	177,825	\$198,243	15,593,966	\$94,743	\$1,059,288	11,210,555	85,546	Final
Mar-08	9,554,142	\$676,551	104,821	\$111,189	13,606,627	\$78,535	\$893,154	11,210,555	85,546	Final
Apr-08	12,567,116	\$974,202	97,042	\$113,482	17,082,384	\$98,410	\$1,224,259	11,210,555	85,546	Final
May-08	15,488,733	\$1,355,506	69,475	\$84,097	19,533,565	\$112,329	\$1,604,398	11,280,088	85,546	Final
Jun-08	8,270,048	\$818,632	14,369	\$20,122	16,084,158	\$94,913	\$1,005,914	11,280,088	85,546	Final
Jul-08	6,973,508	\$648,941	15,605	\$26,063	11,953,059	\$76,351	\$813,367	11,280,088	85,546	Final
Aug-08	15,150,420	\$1,247,658	53,377	\$48,799	13,231,441	\$85,971	\$1,453,666	11,280,088	85,546	Not Final
YTD Total	155,471,668	\$11,584,815	1,334,462	\$1,338,124	213,034,955	\$1,290,568	\$14,789,023			

Note(s)

- 1) "Date" represents month in which consumption occurred
- 2) "Status" - Final - All Billing Data for month complete
Not Final - All Billing Data for month not received/reviewed at date of report
- 3) "Student" - Reflects Base Day Number for School Year
- 4) "SqFt (Square Footage)" Reflects Total Annual Facility and Portable Bldg Square Footage
- 5) New Utility Accounting Year Begins September 1st